Town of Berlin Four Volunteer Fire Departments

- Apparatus Replacement
- ❖ SCBA Replacement
- Facilities

Overview & Concerns 2016

2015 Incidents

"Total Incidents: 654

| "Berlin | 473 |
|-------------------|-----|
| "Kensington | 469 |
| "East Berlin | 385 |
| "South Kensington | 361 |

Apparatus Committee

- " Representation from all 4 Departments
- "Strategic planning for the next 6 apparatus purchases, over the course of seven years.
- Develop one specification for all common items:
 - Chassis
 - Controls
 - Pump

Standardization

- Inter-operability between Departments
 - . Reduced Training Time
 - . Driver/Operator Interchangeable
 - Ability to have a Reserve Apparatus
- " Maintenance
 - . Mechanic Familiarization
 - . Part Stocking

Fire Apparatus Replacement

- Retiring 7 pieces of apparatus, and purchasing6 new apparatus
 - Reducing the fleet size by one main truck will result in a savings of \$600,000
- " Reasons for Replacement
 - " Age
 - " Repairs
 - " Parts Availability
 - " Technology

Replacement Breakdown Forecast

- " 2016 Replacing 2 apparatus
 - * Engine 2
 - * Truck 9
- **2019** Discarding 3 apparatus, and purchasing2 new apparatus
- " 2023 Replacing 2 apparatus

Replacement Pieces

Truck 9



Engine 2



Located at Company #3 1994 E-One 100 foot Aerial Ladder

- 1. Rebuilt engine
- 2. Two Rebuilt Transmissions
- 3. Extensive Suspension work

Located at Company #2
1993 E-One Glider Truck
Motor, Pump and Rear Differential
1975 Mack
Major Electrical Fire in 2013

Manufacturer Criteria

- Past history of Manufacturer
- " Financial Stability
- " ISO 9001 Certification
- " In-State Warranty and Repair center
- " Single-Source Manufacturer
 - . (Builder of Chassis, Cab, Aerial Device and Body)
- " Product Delivery and Longevity

Proposed Manufacturer

Pierce Manufacturing

- Oshkosh Corporation (Parent Company)
 - " Founded in 1917
 - " Fortune 500 International Company, Traded on the NYSE
- Pierce Manufacturing
 - " Founded in 1913
 - " ISO 9001 Certified
 - Largest Manufacturer of Fire Apparatus
- Firematic Truck Sales (Local Sales & Service)
 - Founded in 1961
 - " Facilities located:
 - Rocky Hill, CT
 - Carmel, NY
 - Bolton, MA.
 - " In-house Sales and Service For Pierce Fire Apparatus

Next Step....

Council Approval needed for:

- " Replacement Plan
- " Manufacturer
- " Bond Authorization
- " Awarding Contract for first 2 apparatus replacements

SCBA Committee

- " Made up of Officers from all four Companies
- " Research Conducted includes:
 - Manufacturers
 - Models
 - Vendors
 - Service
- " Current Inventory reviewed
- "Strategic planning for Future Needs/Demands

SCBA Replacement



- " SCBA is mandated under OSHA, NIOSH, and NFPA 1852 (2013)
- Replacement of the standard is conducted:
 - Every 20 years
 - After 2 revisions
- The expiration period for the cylinders and packs is 2016/2017.

SCBA Replacement (cont'd)

- Proposed reduction of SCBA Equipment between 11-15 pieces
- Reduction of SCBA cylinders from 280 down to 212
 - this is due to the change in procedural operations
- Researching the purchase of new vs. re-conditioning our current units
- Estimated cost is \$750,000 this committee will have their research completed by the end of February 2016 with a more accurate estimated cost.

Facilities - East Berlin, Berlin and Kensington







- Privately Owned: Berlin, Kensington & East Berlin
- Berlin Parking lot Publicly owned
- East Berlin and Kensington still have Mortgages
- Primary Funding for Maintenance comes from Donations



South Kensington Fire Department 1952 Chamberlin Hwy, Berlin CT

Publicly Owned

Fire House Uses

- Primary place of business for fire rescue and services (including training & fire equipment)
- " Radio equipment locations for Police, Fire & Public Works:
 - Repeaters
 - Microwaves
 - Backup dispatch
- " Primary E.O.C
- " Place of refuge for the Police Department
- Training Classroom used by Fire, Police, DEEP, CSP & other Town Departments

Sources of Funding

- "Berlin, Kensington & East Berlin have 3 primary fund sources:
 - 1. Municipal Budget
 - 2. Town donations (flyer)
 - 3. Fundraisers (Berlin Fair & Santa's Express)

Berlin Fire Department

Past Maintenance

- " Replace 20 year old RTU
- Replace upstairs floor
- Security Systems (Locks & Cameras)
- Computer System Upgrade
- Finish Parking lot
- " 9/11 Memorial

Future Maintenance

- Replace Boiler
- " Remodel downstairs
- " Replace Roof
- Fallen Firefighters Memorial

East Berlin Fire Dept.

Past Maintenance

- Shingle Mansard on Main Building & Back Building
- " Replace Roof
- " Replace 4 RTU's
- " Replace Upstairs floor
- Patch Parking lot
- Replace security system & locks

Future Maintenance

- " Upgrade to Energy Efficient lighting
- " Remodel Conference & Training Rooms
- " Replace Furniture

Kensington Fire Dept

Past Maintenance

- " Replace Roof
- Gutter Guards & Downspouts
- " A/C Condenser
- Exterior Lighting
- Install eye centers and upgrade all door sensors
- " Replace Boiler

Future Maintenance

- Replace driveway
- Re-surface apparatus bay floors
- Painting apparatus bay walls
- " Design & Build Classroom

South Kensington Fire Dept

Past Maintenance

- Replace double doors (upstairs)
- " A/C downstairs
- " Repair/replace control box for PD Radio and Radio tower
- Replace Garage doors
- Replace 2nd floor boiler

Future Maintenance

- " Roof Design (2016/2017 planned review)
- Building ModificationDesign (2016/2017 –Planned review)
- Roof Replacement (2017/2018)

**These 3 items total \$325,000 in future budgets **

<u>Kensington Fire Department – Boiler</u> <u>Replacement</u>

- Kensington paid \$14,000 upfront and is financing \$19,571.04 over the course of 4 years.
- "Kensington is looking for the town to pay their monthly fee for the next 4 years of \$407.43
- This particular type of assistance that Kensington is looking for has been given to East Berlin and Berlin in the past 7 years.

New Training Tower Proposal



Features

- 3 40' Containers
- 6 20' Containers
- 7 Std Doors
- 2 Burn Doors
- 1 7'x10' Garage Door
- 4 Std Windows
- 2 Burn Windows
- 1 1st Floor Burn Room
- 1 2nd Floor Burn Room
- 1 Garage Sim W/Rafter Sim
- 1 (5) Section Viewing Maze
- 1 High Wall Maze
- 2 Internal Staircase
- 2 36x36 Drywall Poke-Outs
- 3 Roof Chop-Outs
- 2 Drop-Down Ladder
- 1 Denver Drill
- 1 Wireless RTD System
- 1 20'wx24'lx35'h Tower
- 2 Rappel Anchors

New Training Tower Proposal (cont'd)

- In the purchase of the Berlin Fire Department parking lot, was also the proposal of the future site of a training tower for the Town.
- Obtain Council approval for project
- Obtain a Zoning Referral from Council
- "Obtain support for this facility

** Currently looking for alternative funding for this facility **

Berlin Fire Dept - Tower

- " Primary Radio & Microwave Tower for Fire, Police & Public Works
- "Funding brought in from the tower, is used as follows:
 - Annual inspection
 - Catastrophic insurance
 - Parking lot construction & maintenance
 - Donations

Other Committees

" Training

- . Coordination of Town Wide Training
- . Development of Performance Based Standards
- . Computerized Training

" One Chief

- . Feasibility of a Town wide Fire Chief
- Development of a Business Plan for a One Chief system