

Revenue Comparison 2021-2022

2021

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	\$0.00	\$0.00	\$136,500.00	\$28,110.00	\$6,300.00	\$4,910.00	\$1,185.00	\$0.00					\$177,005.00
Greens Fee	\$0.00	\$0.00	\$13,439.75	\$70,563.94	\$89,986.65	\$107,013.48	\$87,447.00	\$103,409.88					\$471,860.70
Cart Fee	\$0.00	\$0.00	\$9,799.50	\$36,244.50	\$51,147.00	\$58,888.00	\$49,320.50	\$52,115.00					\$257,514.50
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,739.25</b>	<b>\$134,918.44</b>	<b>\$147,433.65</b>	<b>\$170,811.48</b>	<b>\$137,952.50</b>	<b>\$155,524.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Days Open</b>	0	0	9	30	31	30	30	31					<b>161</b>
<b>Rounds</b>	0	0	1,151	4,928	5,926	6,791	5,885	6,554					

2022

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	\$0.00	\$0.00	\$139,600.00	\$43,859.00	\$10,515.00	\$2,395.00	\$0.00	\$0.00					\$196,369.00
Greens Fee	\$0.00	\$0.00	\$15,674.00	\$60,629.75	\$93,540.00	\$100,668.00	\$113,473.25	\$111,366.50					\$495,351.50
Cart Fee	\$0.00	\$0.00	\$10,847.12	\$39,350.89	\$51,427.46	\$61,454.47	\$66,740.88	\$71,581.14					\$301,401.96
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$166,121.12</b>	<b>\$143,839.64</b>	<b>\$155,482.46</b>	<b>\$164,517.47</b>	<b>\$180,214.13</b>	<b>\$182,947.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Days Open</b>	0	0	15	30	31	30	31	31					<b>168</b>
<b>Rounds</b>	0	0	1,143	4,291	6,199	6,362	7,124	6,852					

	2021	2022	+/-
<b>Revenue</b>	\$906,380.20	\$993,122.46	\$86,742.26
<b>Rounds</b>	31,235	31,971	736
<b>Revenue Per Round</b>			
<b>CIP</b>	\$34,876.00	\$36,533.00	\$1,657.00