

Revenue Comparison 2021-2022

2021

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	\$0.00	\$0.00	\$136,500.00	\$28,110.00	\$6,300.00	\$4,910.00	\$1,185.00						\$177,005.00
Greens Fee	\$0.00	\$0.00	\$13,439.75	\$70,563.94	\$89,986.65	\$107,013.48	\$87,447.00						\$368,450.82
Cart Fee	\$0.00	\$0.00	\$9,799.50	\$36,244.50	\$51,147.00	\$58,888.00	\$49,320.50						\$205,399.50
TOTAL	\$0.00	\$0.00	\$159,739.25	\$134,918.44	\$147,433.65	\$170,811.48	\$137,952.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Days Open	0	0	9	30	31	30	30						130
Rounds	0	0	1,151	4,928	5,926	6,791	5,885						

2022

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	\$0.00	\$0.00	\$139,600.00	\$43,859.00	\$10,515.00	\$2,395.00	\$0.00						\$196,369.00
Greens Fee	\$0.00	\$0.00	\$15,674.00	\$60,629.75	\$93,540.00	\$100,668.00	\$113,473.25						\$383,985.00
Cart Fee	\$0.00	\$0.00	\$10,847.12	\$39,350.89	\$51,427.46	\$61,454.47	\$66,740.88						\$229,820.82
TOTAL	\$0.00	\$0.00	\$166,121.12	\$143,839.64	\$155,482.46	\$164,517.47	\$180,214.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Days Open	0	0	15	30	31	30	31						137
Rounds	0	0	1,143	4,291	6,199	6,362	7,124						

	2021	2022	+/-
Revenue	\$750,855.32	\$810,174.82	\$59,319.50
Rounds	24,681	25,119	438
Revenue Per Round			
CIP	\$34,876.00	\$36,533.00	\$1,657.00