

Revenue Comparison 2018-2019

2021

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	\$0.00	\$0.00	\$136,500.00	\$28,110.00	\$6,300.00	\$4,910.00							\$175,820.00
Greens Fee	\$0.00	\$0.00	\$13,439.75	\$70,563.94	\$89,986.65	\$107,013.48							\$281,003.82
Cart Fee	\$0.00	\$0.00	\$9,799.50	\$36,244.50	\$51,147.00	\$58,888.00							\$156,079.00
TOTAL	\$0.00	\$0.00	\$159,739.25	\$134,918.44	\$147,433.65	\$170,811.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Days Open	0	0	9	30	31	30							100
Rounds	0	0	1,151	4,928	5,926	6,791							

2022

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	\$0.00	\$0.00	\$139,600.00	\$43,859.00	\$10,515.00	\$2,395.00							\$196,369.00
Greens Fee	\$0.00	\$0.00	\$15,674.00	\$60,629.75	\$93,540.00	\$100,668.00							\$270,511.75
Cart Fee	\$0.00	\$0.00	\$10,847.12	\$39,350.89	\$51,427.46	\$61,454.47							\$163,079.94
TOTAL	\$0.00	\$0.00	\$166,121.12	\$143,839.64	\$155,482.46	\$164,517.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Days Open	0	0	15	30	31	30							106
Rounds	0	0	1,143	4,291	6,199	6,362							

	2021	2022	+/-
Revenue	\$612,902.82	\$629,960.69	\$17,057.87
Rounds	18,796	17,995	-801
Revenue Per Round			
CIP	\$26,610.00	\$26,343.00	-\$267.00