


**FYTD March 2022 Timberlin P&L**

Kevin Delaney <kdelaney@berlinct.gov>

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To: Aroscha Jayawickrema <ajayawickrema@berlinct.gov>; Jerry Salvio <jsalvio@berlinct.gov>

 1 attachments (65 KB)

9-MARCH FY22 Golf Course P&L.xlsx;

Attached is the Timberlin P&L thru March. Results remain strong even though they trail prior year. Season pass revenue is ahead of prior year (and prior year finished well over budget), greens fees are slightly behind prior year, but golf carts are trailing by a larger amount. Please note that the golf cart variance narrowed slightly in March, so the issue was in the fall. I expect that gap to narrow based on the amount of play since the course reopened – weather permitting of course.

Thanks,

***Kevin Delaney***

Director of Finance & Treasurer

Town of Berlin

240 Kensington Road

Berlin, CT 06037

(860) 828-7044

[kdelaney@berlinct.gov](mailto:kdelaney@berlinct.gov)