


6-DECEMBER FY22 Golf Course P&L.xlsx

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 1 attachments (66 KB)

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Attached is the YTD December FY22 Timberlin P&L. As expected, the net loss increased about \$56k driven by the course closure and increased irrigation materials expense. Revenue is down versus year-to-date FY21 primarily driven by cart rentals. The loss will grow until March when season pass sales pick up and the course - possibly - reopens.

Thanks,

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