


**5-NOVEMBER FY22 Golf Course P&L.xlsx**

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Tue 12/7/2021 3:53 PM

To: Arosha Jayawickrema <ajayawickrema@berlinct.gov>; Jerry Salvio <jsalvio@berlinct.gov>

 1 attachments (63 KB)

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Arosha & Jerry,

Attached is the fiscal YTD November 2022 Timberlin P&L. While expenses continued to be favorable to the same period in FY21, the unfavorable revenue variance continued in November. The primary driver continues to be golf cart revenue.

Please note that FY21 was a very good year financially for Timberlin. Although FY22 is starting out slower than FY21, the results typically pick up in the spring with the sale of season passes and higher volumes from people who are anxious to golf after the winter.

Thanks,

***Kevin Delaney***

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