

Revenue Comparison 2018-2019

2020

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	\$0.00	\$0.00	\$96,225.00	\$19,195.00	\$19,705.00	\$7,005.00	\$125.00	\$0.00	\$25.00	\$0.00	\$0.00		\$142,280.00
Greens Fee	\$0.00	\$6,762.50	\$23,053.25	\$46,419.00	\$83,459.50	\$112,662.95	\$106,111.35	\$96,739.05	\$101,493.25	\$56,040.10	\$31,946.10		\$664,687.05
Cart Fee	\$0.00	\$3,022.60	\$13,268.34	\$17,735.64	\$36,827.11	\$59,992.33	\$68,558.34	\$63,845.42	\$60,281.00	\$43,030.98	\$29,352.02		\$395,913.78
TOTAL	\$0.00	\$9,785.10	\$132,546.59	\$83,349.64	\$139,991.61	\$179,660.28	\$174,794.69	\$160,584.47	\$161,799.25	\$99,071.08	\$61,298.12	\$0.00	
Rounds	0	395	1,960	3,114	5,327	9,034	7,784	6,744	6,706	4,717	3,230		

2021

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	\$0.00	\$0.00	\$136,500.00	\$28,110.00	\$6,300.00	\$4,910.00	\$1,185.00	\$0.00	\$0.00	\$0.00	\$0.00		\$177,005.00
Greens Fee	\$0.00	\$0.00	\$13,439.75	\$70,563.94	\$89,986.65	\$107,013.48	\$87,447.00	\$103,409.88	\$88,730.28	\$78,226.04	\$26,159.72		\$664,976.74
Cart Fee	\$0.00	\$0.00	\$9,799.50	\$36,244.50	\$51,147.00	\$58,888.00	\$49,320.50	\$52,115.00	\$46,252.00	\$42,575.00	\$16,127.00		\$362,468.50
TOTAL	\$0.00	\$0.00	\$159,739.25	\$134,918.44	\$147,433.65	\$170,811.48	\$137,952.50	\$155,524.88	\$134,982.28	\$120,801.04	\$42,286.72	\$0.00	
Rounds	0	0	1,151	4,928	5,926	6,791	5,885	6,554	5,259	4,692	1,999		

	2020	2021	+/-
Revenue	\$1,202,880.83	\$1,204,450.24	\$1,569.41
Rounds	49,011	43,185	-5,826