

Revenue Comparison 2018-2019

2020

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	\$0.00	\$0.00	\$96,225.00	\$19,195.00	\$19,705.00	\$7,005.00	\$125.00	\$0.00	\$25.00	\$0.00			\$142,280.00
Greens Fee	\$0.00	\$6,762.50	\$23,053.25	\$46,419.00	\$83,459.50	\$112,662.95	\$106,111.35	\$96,739.05	\$101,493.25	\$56,040.10			\$632,740.95
Cart Fee	\$0.00	\$3,022.60	\$13,268.34	\$17,735.64	\$36,827.11	\$59,992.33	\$68,558.34	\$63,845.42	\$60,281.00	\$43,030.98			\$366,561.76
TOTAL	\$0.00	\$9,785.10	\$132,546.59	\$83,349.64	\$139,991.61	\$179,660.28	\$174,794.69	\$160,584.47	\$161,799.25	\$99,071.08	\$0.00	\$0.00	
Rounds	0	395	1,960	3,114	5,327	9,034	7,784	6,744	6,706	4,717			

2021

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	\$0.00	\$0.00	\$136,500.00	\$28,110.00	\$6,300.00	\$4,910.00	\$1,185.00	\$0.00	\$0.00	\$0.00			\$177,005.00
Greens Fee	\$0.00	\$0.00	\$13,439.75	\$70,563.94	\$89,986.65	\$107,013.48	\$87,447.00	\$103,409.88	\$88,730.28	\$78,226.04			\$638,817.02
Cart Fee	\$0.00	\$0.00	\$9,799.50	\$36,244.50	\$51,147.00	\$58,888.00	\$49,320.50	\$52,115.00	\$46,252.00	\$42,575.00			\$346,341.50
TOTAL	\$0.00	\$0.00	\$159,739.25	\$134,918.44	\$147,433.65	\$170,811.48	\$137,952.50	\$155,524.88	\$134,982.28	\$120,801.04	\$0.00	\$0.00	
Rounds	0	0	1,151	4,928	5,926	6,791	5,885	6,554	5,259	4,692			

	2020	2021	+/-
Revenue	\$1,141,582.71	\$1,162,163.52	\$20,580.81
Rounds	45,781	41,186	-4,595