

Timberlin Revenue 5-Year Average  
(Season Pass, Greens Fee, and Cart Fee)

	Jan-Mar	Apr	May	June	July	Aug	Sept	Oct	Nov1-Nov13	
<b>2017</b>	\$19,119.12	\$176,318.46	\$141,177.60	\$173,375.66	\$175,083.29	\$167,167.43	\$156,573.84	\$92,806.01	\$16,315.07	<b>\$1,117,936.48</b>
<b>2018</b>	\$75,873.59	\$111,301.06	\$150,630.66	\$164,667.42	\$154,694.82	\$155,469.59	\$134,626.00	\$76,847.49	\$12,569.39	<b>\$1,036,680.02</b>
<b>2019</b>	\$93,317.27	\$111,960.68	\$136,635.15	\$176,320.86	\$170,086.12	\$167,891.50	\$158,351.69	\$78,660.35	\$12,811.90	<b>\$1,106,035.52</b>
<b>2020</b>	\$142,331.69	\$83,349.64	\$139,991.61	\$179,660.28	\$174,794.69	\$160,584.47	\$161,799.25	\$99,071.08	\$30,939.57	<b>\$1,172,522.28</b>
<b>2021</b>	\$159,739.25	\$134,918.44	\$147,433.65	\$170,811.48	\$137,952.50	\$155,524.88	\$134,982.28	\$120,801.04	\$26,924.98	<b>\$1,189,088.50</b>
<b>AVERAGE</b>	<b>\$98,076.18</b>	<b>\$123,569.66</b>	<b>\$143,173.73</b>	<b>\$172,967.14</b>	<b>\$162,522.28</b>	<b>\$161,327.57</b>	<b>\$149,266.61</b>	<b>\$93,637.19</b>	<b>\$19,912.18</b>	<b>\$1,124,452.56</b>