TIMBERLIN SENIOR G0LF LEAGUE
2026 SCHEDULE

DATE	SIDE	EVENT
4-20 Mon.	F	TOURNAMENT / ABCD SCRAMBLE / BLIND DRAW / 8;00 SHOTGUN
4-21 Tues.	F	RAIN DATE or OPEN PLAY
4-27/29	B	LP / KICKERS
5-4-5	F	LP / KICKERS
5-12/13 T/W	B	LP KICKERS / Mon. plays Wed, / Outing
5-18/19	F	TOURNAMEMT / 2- MAN BEST BALL
5-20 Wed.	F	TOURNAMENT / STANLEY @ TIMBERLIN / 8:00 SHOTGUN
5-26/27 T/W	B	LP KICKERS / MEMORIAL DAY MON. / Mon. plays Wed.
6-1/2	F	LP / KICKERS
6- 8/9	B	TOURNAMENT / MON. vs TUES. / WINNER TAKES ALL
6-10 Wed.	F	TOURNAMENT / TIMBERLIN @ STANLEY / 8:00 SHOTGUN
6-16 Tues.	F/B	LP /KICKERS / ALL PLAY ON TUES. / Mon. Front / Tues. Back
6-22/23	F	LP / KICKERS
6-29/30	B	LP / KICKERS
7-6/7	F	TOURNAMENT / RWB / 3 of each, you pick
7-13/14	B	LP KICKERS
7-20/21	F	LP / KICKERS
7-22	F	GRANDPARENT / GRANDCHILD EVENT - (NOT A TSGA EVENT)
7-27/28	B	LP / KICKERS
8-3/4	F	TOURNAMENT / 4-CLUB / Picnic on tues .8/4
8-11/12 T/W	B	LP / KICKERS / OUTING ON MON. / Mon. plays Wed.
8-17/18	F	LP / KICKERS
8-24/25	F/B	FLIGHT CHAMPIONSHIP QUAL[FING / Fro\nt Mon. / Back Tues.
9-1/2 T/W	F	FLIGHT SEMI & FINALS / ALSO LP/KICKERS / Outing Wed.
9-8/9 T/W	B	LP KICKERS / LABOR DAY MONDAY - Mon. plays Tues.
9-14/15	F	LP / KICKERS
9-21/22	B	LP KICKERS / MEMORIAL DAY MON. / Mon. plays Wed.
9-28	F	TOURNAMENT / ABCD SCRAMBLE / BLIND DRAW / 8;00 SHOTGUN
9-29	F	RAIN DATE or OPEN PLAY
		LP = LEAGUE PLAY

LADY NINERS WEEKLY SCHEDULE 2026

April 16	Thursday	Front	7:30am-9:20am
April 23	Thursday	Back	7:30am-9:20am
April 30	Thursday	Front	8:00am shotgun
May 7	Thursday	Back	7:30am-9:20am
May 14	Thursday	Front	7:30am-9:20am
May 21	Thursday	Back	7:30am-9:20am
May 28	Thursday	Front	7:30am-9:20am
June 3	Wednesday	Back	7:30am-9:20am
June 11	Thursday	Front	7:30am-9:20am
June 18	Thursday	Back	7:30am-9:20am
June 25	Thursday	Front	7:30am-9:20am
July 2	Thursday	Back	7:30am-9:20am
July 9	Thursday	Front	8:00am shotgun
July 16	Thursday	Back	7:30am-9:20am
July 23	Thursday	Front	7:30am-9:20am
July 30	Thursday	Back	7:30am-9:20am
August 6	Thursday	Front	7:30am-9:20am
August 13	Thursday	Back	7:30am-9:20am
August 20	Thursday	Front	7:30am-9:20am
August 27	Thursday	Back	8:00am shotgun
September 3	Thursday	Front	8:00am shotgun
September 11	Friday	Back	7:30am-9:20am
September 17	Thursday	Front	7:30am-9:20am
September 24	Thursday	Back	8:00am shotgun

TIMBERLIN MENS CLUB SCHEDULE – 2026

***Postable Score Event — AERATION WEEKS – MARCH & OCTOBER

Sat, April 4	**OPENING DAY 4-MAN SCRAMBLE (FLIGHTED)**
Sat/Sun, April 11/12	**THE TIMBERLIN MASTERS*** **
Sun, April 19	**INDIVIDUAL GROSS/NET*** **
Sun, April 26	**RED-WHITE-BLUE INDIVIDUAL**
Sat, May 2	**4-MAN COMBINED 2-GROSS + 2-NET (FLIGHTED)**
Sun, May 17	**2-MAN COMBINED STABLEFORD**
Sun, May 24	**4-MAN SHAMBLE BEST 2 OF 4 (FLIGHTED)**
Sat/Sun, May 30/May 31	**ROUND ROBIN MEM-MEM/MEM-GUEST (FLIGHTED)**
Sun, June 7	**2-MAN BEST BALL*** **
Sun, June 14	**2-MAN 6-6-6 (FLIGHTED)**
Sun, June 21	**PRO'S TROPHY*** **
Sun, July 5	**4-MAN CHA CHA CHA (FLIGHTED)*** **
Sat/Sun, July 18/19	**MEMBER-MEMBER*** **
Sat/Sun Aug 1/2/8/9	**SENIOR CLUB CHAMPIONSHIP*** **
Sun, Aug 16	**4-MAN SUMMER SHOOTOUT**
Sat/Sun, Aug 28/29	**TIMBERLIN VS. ROCKLEDGE INTERCLUB**
Sun, Sept 6	**2-MAN RED-WHITE-BLUE**
Sat/Sun Sept 12/13/19/20	**CLUB CHAMPIONSHIP*** **
Sat/Sun, Sept 26/27	**MEMORIAL MEM-MEM/MEM-GUEST*** **
Sun, Oct 4	**4-MAN BEST 2 GROSS, 1 NET*** **
Sun, Oct 11	**2-MAN SHAMBLE (FLIGHTED)**
Sun, Oct 18	**THE PROS REVENGE 2-MAN SCRAMBLE**
Sat Oct 31	**CLOSING DAY 4-MAN SCRAMBLE (FLIGHTED)**
Sat/Sun Nov 7/8	**MAKEUP DATES**

TIMBERLIN LADIES CLUB SCHEDULE - 2026

April 25	**OPENING DAY** 1st & 10th Tee Start
May 9	**PYOP SCRAMBLE** 1st Tee Start
May 23	**MEMBER-GUEST (MEMORIAL)** 1st & 10th Tee Start
June 6-7	**SPRING HANDICAP*** 1st tee Sat, 1st tee Sun
June 27	**PRESIDENTS CUP*** 1st Tee Start
July 11	**ABCD** 1st Tee Start
July 25	**MEMBER-MEMBER** 1st Tee Start
August 8-9	**CLUB CHAMPIONSHIP*** 1st tee Sat, 1st tee Sun
September 5	**PRO'S TROPHY*** 1st Tee Start
September 13	**TIMBERLIN VS. ROCKLEDGE** 1st & 10th Tee Start
September 19	**6-6-6** 1st Tee Start
October 17	**CLOSING DAY** 1st & 10th Tee Start

TIMBERLIN GOLF CLUB
2025 LEAGUE CONTRACT

We, ____ golf league proposes to have a weekly golf league at Timberlin Golf Course.

League Night ____________________________________

Start Time ____________________________________

Number Of Players And Category TOTAL PLAYERS ______

Season Pass _____

Non Resident _____ Non Resident Senior _____

Resident ______ Resident Senior _____

Start Date ______________________________________

Of Weeks ______________________________________

Dates Not Playing (if any) _____________________________

We understand that we are responsible for submitting a roster of players and classification prior to the start of the league. No more than 50% of the league players can hold a season pass.

The league will be responsible to submit payment of ½ of the annual total prior to 5/1/25 and the second ½ prior to 8/1/25. Payments made by cash or check. There will be no reimbursements for "no-show" players and any added players will pay associated fees. If the golf course is open, the league will be expected to play.

____
League Representative

Phone: ___________________

Email address: * _______________________ Date: _____________________

FY26 - GENERAL FUND - EXPENSE - BUDGET VS ACTUAL a/o 12/31/25 rev

DEPT/ACCOUNT	ACCT DESCRIPTION	BUDGET ADOPTED	BUDGET AMENDS	AMENDED	DEC EXPENSE	YTD EXPENSE	ENCUM	ENCUM+EXP	BALANCE	% REMAIN.
2543 - Golf Course										
51 Wages-Salaries										
001.25.2543.0.51100.00000	Department Head	95,000	0	95,000	7,308	47,500	0	47,500	47,499.95	50.0%
001.25.2543.0.51125.00000	Mid-Managers Personnel	108,993	4,932	113,925	9,205	57,794	0	57,794	56,131.44	49.3%
001.25.2543.0.51135.00000	Blue Collar Personnel	205,718	5,000	210,718	14,768	117,231	0	117,231	93,487.12	44.4%
001.25.2543.0.51160.00000	Strtrs, Rngrs, Golf Carts	159,708	0	159,708	2,903	109,570	0	109,570	50,137.95	31.4%
001.25.2543.0.51400.00000	Overtime	31,226	0	31,226	816	15,336	0	15,336	15,889.98	50.9%
001.25.2543.0.51510.00000	Part time & Summer Help	50,000	0	50,000	0	23,360	0	23,360	26,640.02	53.3%
001.25.2543.0.51805.00000	Longevity	3,300	0	3,300	1,650	1,650	0	1,650	1,650.00	50.0%
Wages-Salaries Total		**653,945**	**9,932**	**663,877**	**36,649**	**372,441**	**0**	**372,441**	**291,436.46**	**43.9%**
52 Fringe Benefits										
001.25.2543.0.52010.00000	Worker's Compensation	11,790	0	11,790	0	11,594	0	11,594	196.00	1.7%
001.25.2543.0.52100.00000	Social Security	50,143	377	50,520	2,611	27,297	0	27,297	23,223.55	46.0%
001.25.2543.0.52110.00000	Unemployment Compensation	17,500	0	17,500	0	122	0	122	17,378.00	99.3%
001.25.2543.0.52200.00000	Pension	30,297	1,654	31,951	2,522	15,937	0	15,937	16,014.12	50.1%
001.25.2543.0.52220.00000	Insurance, Life, Disability	1,977	0	1,977	120	714	1,263	1,977	0.12	0.0%
001.25.2543.0.52235.00000	Health Insurance	107,781	0	107,781	0	107,781	0	107,781	0.00	0.0%
001.25.2543.0.52300.00000	Uniforms	8,000	0	8,000	541	1,899	4,307	6,206	1,794.00	22.4%
Fringe Benefits Total		**227,488**	**2,031**	**229,519**	**5,793**	**165,343**	**5,570**	**170,914**	**58,605.79**	**25.5%**
53 Professional/Technical										
001.25.2543.0.53102.00000	Electricity	70,350	0	70,350	0	38,726	30,174	68,900	1,450.00	2.1%
001.25.2543.0.53105.00000	Natural Gas	24,107	0	24,107	1,926	5,633	18,474	24,107	0.00	0.0%
001.25.2543.0.53106.00000	Vehicle Fuel	51,750	(2,000)	49,750	422	12,376	15,649	28,025	21,725.00	43.7%
001.25.2543.0.53201.00000	Supplies	4,500	2,000	6,500	0	3,226	2,498	5,724	776.00	11.9%
001.25.2543.0.53202.00000	Irrigation	35,000	13,000	48,000	0	34,820	5,269	40,089	7,911.00	16.5%
001.25.2543.0.53208.00000	Equipment	40,000	(13,000)	27,000	0	2,262	7,650	9,912	17,087.51	63.3%
001.25.2543.0.53219.00000	Operating Materials	12,500	0	12,500	0	5,031	5,619	10,650	1,850.00	14.8%
001.25.2543.0.53219.01730	Operating Material - Facilities	15,000	0	15,000	0	0	14,850	14,850	150.00	1.0%
001.25.2543.0.53233.00000	Auto Parts	35,500	0	35,500	0	9,393	15,207	24,600	10,900.00	30.7%
001.25.2543.0.53241.00000	Sand & Stone	17,500	0	17,500	0	7,305	7,695	15,000	2,500.00	14.3%
001.25.2543.0.53243.00000	Fertilizer, Seed, Chem.	160,000	0	160,000	0	150,045	1,508	151,553	8,446.76	5.3%
001.25.2543.0.53245.00000	Maintenance & Repair	45,000	0	45,000	276	14,520	19,769	34,289	10,711.00	23.8%
001.25.2543.0.53510.00000	Golf Pro Contr. Serv.	90,000	0	90,000	0	45,000	45,000	90,000	0.00	0.0%
001.25.2543.0.53513.00000	Range, Green, Trap, Tee, Cart F	7,500	0	7,500	0	274	1,726	2,000	5,500.00	73.3%
001.25.2543.0.53603.00000	Golf Cart Lease	80,087	0	80,087	0	80,077	10	80,087	0.17	0.0%
001.25.2543.0.53730.00000	Insurance	31,656	0	31,656	0	31,656	0	31,656	0.00	0.0%
001.25.2543.0.53813.00000	Computer Support	16,000	0	16,000	4,558	7,908	6,981	14,888	1,111.93	6.9%
001.25.2543.0.53814.00000	Contractual Services	0	20,000	20,000	0	13,797	6,203	20,000	0.00	0.0%
001.25.2543.0.53814.01730	Contractual Services - Facilities	35,000	(20,000)	15,000	0	0	10,600	10,600	4,400.00	29.3%
001.25.2543.0.53823.00000	Refuse Disposal	9,547	0	9,547	760	3,040	6,080	9,120	427.00	4.5%
001.25.2543.0.53902.00000	Telephone	2,000	0	2,000	127	1,050	950	2,000	0.00	0.0%
001.25.2543.0.53917.00000	Water & Sewer	17,500	0	17,500	221	2,673	14,827	17,500	0.00	0.0%
001.25.2543.0.53932.00000	Waterways Treatment	7,500	0	7,500	0	2,250	4,925	7,175	325.00	4.3%
001.25.2543.0.53940.00000	Advertising	10,000	0	10,000	0	0	0	0	10,000.00	100.0%
001.25.2543.0.53941.00000	Bank charges	39,388	0	39,388	173	16,491	0	16,491	22,896.57	58.1%
001.25.2543.0.53945.00000	Training	3,000	0	3,000	0	1,280	1,415	2,695	305.33	10.2%
001.25.2543.0.53950.00000	Internet Service	3,200	0	3,200	291	1,280	1,920	3,200	0.00	0.0%
Professional/Technical Total		**863,585**	**0**	**863,585**	**8,753**	**490,113**	**244,999**	**735,112**	**128,473.27**	**14.9%**
Golf Course Total		**1,745,018**	**11,963**	**1,756,981**	**51,194**	**1,027,896**	**250,569**	**1,278,466**	**478,515.52**	**27.2%**

Timberlin Golf Course Financial Results
YTD DECEMBER
FY 2025-26
(Does not include indirect cost of Town staff providing services that would otherwise be purchased by Timberlin)

	FY 2026			FY 2025			FY26 to FY25	
	Budget	YTD Act	% of Budget	Budget	YTD Act	% of Budget	Variance to Budget	NOTES
Revenue:								
Daily Passes (Greens Fees)	$1,018,269	$555,468	54.6%	$914,655	$537,969	58.8%	-4.3pp	
Season Passes	$204,333	$0	0.0%	$199,545	$0	0.0%	0.0pp	
Golf Carts	$438,239	$325,525	74.3%	$476,405	$316,123	66.4%	7.9pp	
Driving Range	$31,750	$15,563	49.0%	$28,000	$16,498	58.9%	N/A	
Restaurant Rent	$49,749	$31,342	63.0%	$49,749	$29,849	60.0%	3.0pp	
	$1,742,340	$927,898	53.3%	$1,668,354	$900,439	54.0%	-0.7pp	
		$856,568			$826,457			
Expenditure:		$71,330			$73,982			
Wages/Salaries	$663,877	$372,441	56.1%	$651,280	$347,057	53.3%	-2.8pp	
Fringe Benefits	$229,519	$165,343	72.0%	$212,079	$152,117	71.7%	-0.3pp	
53102 - Electricity	$70,350	$38,726	55.0%	$67,400	$30,672	45.5%	-9.5pp	
53105 - Natural Gas	$24,107	$5,633	23.4%	$24,107	$6,654	27.6%	4.2pp	
53106 - Vehicle Fuel	$49,750	$12,376	24.9%	$30,775	$11,306	36.7%	11.9pp	
53201 - Supplies	$6,500	$3,226	49.6%	$5,500	$1,744	31.7%	-17.9pp	
53202 - Irrigation Materials	$38,000	$34,820	91.6%	$30,000	$17,803	59.3%	-32.3pp	
53208 - Equipment (New)	$37,000	$2,262	6.1%	$22,975	$1,037	4.5%	-1.6pp	
53219 - Operating Materials	$27,500	$5,031	18.3%	$12,500	$1,004	8.0%	-10.3pp	
53233 - Auto Parts	$35,500	$9,393	26.5%	$35,500	$8,976	25.3%	-1.2pp	
53241 - Sand & Stone	$17,500	$7,305	41.7%	$17,500	$3,978	22.7%	-19.0pp	
53243 - Fertilizer, Seed, Chem.	$160,000	$150,045	93.8%	$145,000	$142,973	98.6%	4.8pp	
53245 - Maintenance & Repair	$45,000	$14,520	32.3%	$40,000	$13,112	32.8%	0.5pp	
53510 - Golf Pro Contr. Serv.	$90,000	$45,000	50.0%	$90,000	$45,000	50.0%	0.0pp	
53513 - Green, Trap, Tee, Cart Paths	$7,500	$274	3.7%	$5,000	$0	0.0%	-3.7pp	
53603 - Golf Cart Lease	$80,087	$80,077	100.0%	$80,087	$80,077	100.0%	0.0pp	
53730 - Insurance	$31,656	$31,656	100.0%	$28,778	$28,778	100.0%	0.0pp	
53813 - Computer Support	$16,000	$7,908	49.4%	$14,250	$4,607	32.3%	-17.1pp	
53814 - Contractual Services	$35,000	$13,797	39.4%	$0	$0	N/A	N/A	
53823 - Refuse Disposal	$9,547	$3,040	31.8%	$8,679	$2,893	33.3%	1.5pp	
53902 - Telephone	$2,000	$1,050	52.5%	$2,950	$747	25.3%	-27.2pp	
53917 - Water & Sewer	$17,500	$2,673	15.3%	$4,200	($2,284)	-54.4%	-69.7pp	
53932 - Waterways Treatment	$7,500	$2,250	30.0%	$8,300	$5,775	69.6%	39.6pp	
53940 - Advertising	$10,000	$0	0.0%	$10,000	$0	0.0%	0.0pp	
53941 - Bank charges	$39,388	$16,491	41.9%	$29,741	$15,164	51.0%	9.1pp	
53944 - Organizational Fees	$0	$0	N/A	$1,385	$240	17.3%	N/A	
53945 - Training	$3,000	$1,280	42.7%	$615	$400	65.0%	22.4pp	
53950 - Internet Service	$3,200	$1,280	40.0%	$3,950	$1,285	32.5%	-7.5pp	
	$1,756,981	$1,027,896	58.5%	$1,582,551	$921,114	58.2%	-0.3pp	
OPERATING INCOME	**($14,641)**	**($99,999)**	**683.0%**	**$85,803**	**($20,675)**	**-24.1%**	707.1pp	
CHECK		**$0**			**$0**			

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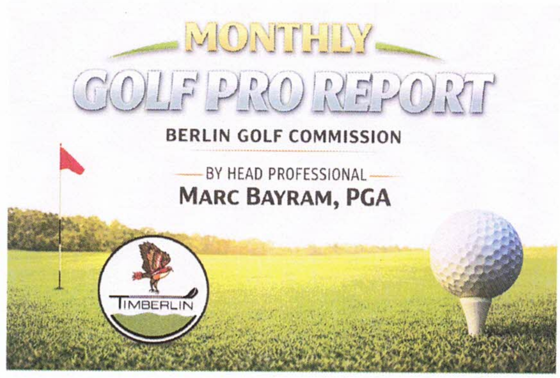
Capital Items	$0	$0	N/A	$97,359	$0	0.0%	N/A



2026 Monthly Golf Professional Report

Executive Summary

Player Development & Programming

Player development programs for the 2026 season are finalized. These include PGA Jr. League, Future Stars Academy, the Be BERLIN Proud Junior Program, and the Women & Wine Golf Class. In 2025, Timberlin Golf Course hosted the **2nd largest PGA Jr. League program in Connecticut** a position we expect to maintain or grow in 2026. We also expect our exposure and program to grow because of our 2025 run at the PGA Jr League National Championship.

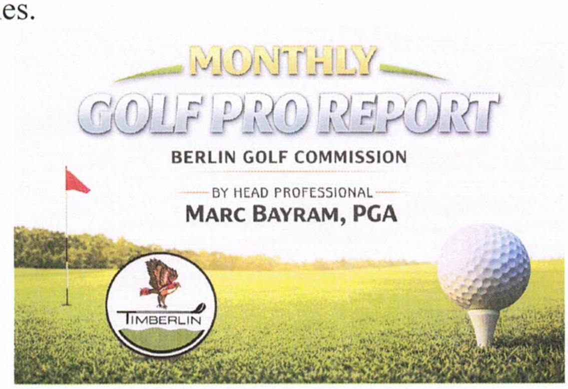
Leagues & Clubs

Schedules for the Lady Niners, Women's Club, Senior Men's League, and Men's Club have been set for the 2026 season for approval. League participation remains strong, reflecting continued loyalty and engagement from our membership base.

Golf Shop Operations & Staffing

Golf Shop ordering for 2026 has been completed. Based on Golf Commission discussions, in-person Golf Shop staffing from **April 1–October 1** will be structured around peak usage:

- **Monday–Friday:** 8:00 AM–12:00 PM & 3:00 PM–6:00 PM
- **Saturday–Sunday:** 6:30 AM–6:00 PM
  Hours remain flexible based on weather, course conditions, and seasonal demand, with vending options available during non-peak times.



Tournament & League Technology
The **Golf Genius Premium Tournament Software** subscription has been renewed for 2026 at a total cost of **$3,900** (approximately a 35% increase since 2020). The Men's Club contributes $1,500 and the Women's Club $240, with the remaining balance covered by my business. This investment significantly enhances efficiency, scoring accuracy, communication, and overall league and outing experiences. All tournament supplies are also provided through my business.

Outings & Revenue Growth
League and outing management remains a primary responsibility and a major revenue driver. Since 2011, weekday leagues have grown from **8 to over 25**, and large outings (80+ players) from **5 annually to more than 15 annually**. Appreciation is extended to **Remzi** for his continued role in maintaining strong outing relationships.

Operational Performance & Community Success
The golf course continues to operate from a position of strength, with revenues exceeding expenses consistently for the past **6–7 years**. Community success remains strong, highlighted by the PGA Jr League team representing the entire Northeast region at the PGA Jr League National Championship **and the Girls Team entering Spring 2026 pursuing a four-peat**.

Customer Satisfaction & Staffing Outlook
Strong league participation, outing retention, and junior enrollment reflect high customer satisfaction driven by course conditions, organization, and overall atmosphere. Staffing efforts for the Golf Shop and player development programs will continue over the coming months to support operational needs.

Looking Ahead
Key priorities include finalizing special event dates, coordinating with local high school programs, confirming league and outing commitments, updating website content and pricing, completing Golf Shop setup, and continuing support of the Golf Commission.