TIMBERLIN SENIOR G0LF LEAGUE
2026 SCHEDULE

DATE	SIDE	EVENT
4-20 Mon.	F	TOURNAMENT / ABCD SCRAMBLE / BLIND DRAW / 8;00 SHOTGUN
4-21 Tues.	F	RAIN DATE or OPEN PLAY
4-27/29	B	LP / KICKERS
5-4-5	F	LP / KICKERS
5-12/13 T/W	B	LP KICKERS / Mon. plays Wed, / Outing
5-18/19	F	TOURNAMEMT / 2- MAN BEST BALL
5-20 Wed.	F	TOURNAMENT / STANLEY @ TIMBERLIN / 8:00 SHOTGUN
5-26/27 T/W	B	LP KICKERS / MEMORIAL DAY MON. / Mon. plays Wed.
6-1/2	F	LP / KICKERS
6- 8/9	B	TOURNAMENT / MON. vs TUES. / WINNER TAKES ALL
6-10 Wed.	F	TOURNAMENT / TIMBERLIN @ STANLEY / 8:00 SHOTGUN
6-16 Tues.	F/B	LP /KICKERS / ALL PLAY ON TUES. / Mon. Front / Tues. Back
6-22/23	F	LP / KICKERS
6-29/30	B	LP / KICKERS
7-6/7	F	TOURNAMENT / RWB / 3 of each, you pick
7-13/14	B	LP KICKERS
7-20/21	F	LP / KICKERS
7-22	F	GRANDPARENT / GRANDCHILD EVENT - (NOT A TSGA EVENT)
7-27/28	B	LP / KICKERS
8-3/4	F	TOURNAMENT / 4-CLUB / Picnic on tues .8/4
8-11/12 T/W	B	LP / KICKERS / OUTING ON MON. / Mon. plays Wed.
8-17/18	F	LP / KICKERS
8-24/25	F/B	FLIGHT CHAMPIONSHIP QUAL[FING / Fro\nt Mon. / Back Tues.
9-1/2 T/W	F	FLIGHT SEMI & FINALS / ALSO LP/KICKERS / Outing Wed.
9-8/9 T/W	B	LP KICKERS / LABOR DAY MONDAY - Mon. plays Tues.
9-14/15	F	LP / KICKERS
9-21/22	B	LP KICKERS / MEMORIAL DAY MON. / Mon. plays Wed.
9-28	F	TOURNAMENT / ABCD SCRAMBLE / BLIND DRAW / 8;00 SHOTGUN
9-29	F	RAIN DATE or OPEN PLAY
		LP = LEAGUE PLAY

LADY NINERS WEEKLY SCHEDULE 2026

April 16	Thursday	Front	7:30am-9:20am
April 23	Thursday	Back	7:30am-9:20am
April 30	Thursday	Front	8:00am shotgun
May 7	Thursday	Back	7:30am-9:20am
May 14	Thursday	Front	7:30am-9:20am
May 21	Thursday	Back	7:30am-9:20am
May 28	Thursday	Front	7:30am-9:20am
June 3	Wednesday	Back	7:30am-9:20am
June 11	Thursday	Front	7:30am-9:20am
June 18	Thursday	Back	7:30am-9:20am
June 25	Thursday	Front	7:30am-9:20am
July 2	Thursday	Back	7:30am-9:20am
July 9	Thursday	Front	8:00am shotgun
July 16	Thursday	Back	7:30am-9:20am
July 23	Thursday	Front	7:30am-9:20am
July 30	Thursday	Back	7:30am-9:20am
August 6	Thursday	Front	7:30am-9:20am
August 13	Thursday	Back	7:30am-9:20am
August 20	Thursday	Front	7:30am-9:20am
August 27	Thursday	Back	8:00am shotgun
September 3	Thursday	Front	8:00am shotgun
September 11	Friday	Back	7:30am-9:20am
September 17	Thursday	Front	7:30am-9:20am
September 24	Thursday	Back	8:00am shotgun

TIMBERLIN MENS CLUB SCHEDULE – 2026

***Postable Score Event AERATION WEEKS – MARCH & OCTOBER

Sat, April 4	**OPENING DAY 4-MAN SCRAMBLE (FLIGHTED)**
Sat/Sun, April 11/12	**THE TIMBERLIN MASTERS*** **
Sun, April 19	**INDIVIDUAL GROSS/NET*** **
Sun, April 26	**RED-WHITE-BLUE INDIVIDUAL**
Sat, May 2	**4-MAN COMBINED 2-GROSS + 2-NET (FLIGHTED)**
Sun, May 17	**2-MAN COMBINED STABLEFORD**
Sun, May 24	**4-MAN SHAMBLE BEST 2 OF 4 (FLIGHTED)**
Sat/Sun, May 30/May 31	**ROUND ROBIN MEM-MEM/MEM-GUEST (FLIGHTED)**
Sun, June 7	**2-MAN BEST BALL*** **
Sun, June 14	**2-MAN 6-6-6 (FLIGHTED)**
Sun, June 21	**PRO'S TROPHY*** **
Sun, July 5	**4-MAN CHA CHA CHA (FLIGHTED)*** **
Sat/Sun, July 18/19	**MEMBER-MEMBER*** **
Sat/Sun Aug 1/2/8/9	**SENIOR CLUB CHAMPIONSHIP*** **
Sun, Aug 16	**4-MAN SUMMER SHOOTOUT**
Sat/Sun, Aug 28/29	**TIMBERLIN VS. ROCKLEDGE INTERCLUB**
Sun, Sept 6	**2-MAN RED-WHITE-BLUE**
Sat/Sun Sept 12/13/19/20	**CLUB CHAMPIONSHIP*** **
Sat/Sun, Sept 26/27	**MEMORIAL MEM-MEM/MEM-GUEST*** **
Sun, Oct 4	**4-MAN BEST 2 GROSS, 1 NET*** **
Sun, Oct 11	**2-MAN SHAMBLE (FLIGHTED)**
Sun, Oct 18	**THE PROS REVENGE 2-MAN SCRAMBLE**
Sat Oct 31	**CLOSING DAY 4-MAN SCRAMBLE (FLIGHTED)**
Sat/Sun Nov 7/8	**MAKEUP DATES**

TIMBERLIN LADIES CLUB SCHEDULE - 2026

April 25	**OPENING DAY** 1^{st} & 10^{th} Tee Start
May 9	**PYOP SCRAMBLE** 1st Tee Start
May 23	**MEMBER-GUEST (MEMORIAL)** 1^{st} & 10^{th} Tee Start
June 6-7	**SPRING HANDICAP*** 1st tee Sat, 1st tee Sun
June 27	**PRESIDENTS CUP*** 1st Tee Start
July 11	**ABCD** 1st Tee Start
July 25	**MEMBER-MEMBER** 1st Tee Start
August 8-9	**CLUB CHAMPIONSHIP*** 1st tee Sat, 1st tee Sun
September 5	**PRO'S TROPHY*** 1st Tee Start
September 13	**TIMBERLIN VS. ROCKLEDGE** 1^{st} & 10^{th} Tee Start
September 19	**6-6-6** 1st Tee Start
October 17	**CLOSING DAY** 1^{st} & 10^{th} Tee Start

Timberlin Golf Course Financial Results
YTD NOVEMBER
FY 2025-26

(Does not include indirect cost of Town staff providing services that would otherwise be purchased by Timberlin)

	FY 2026			FY 2025			FY26 to FY25	
	Budget	**YTD Act**	**% of Budget**	**Budget**	**YTD Act**	**% of Budget**	**Variance to Budget**	**NOTES**
Revenue:								
Daily Passes (Greens Fees)	$1,018,269	$555,457	54.5%	$914,655	$537,576	58.8%	-4.2pp	
Season Passes	$204,333	$0	0.0%	$199,545	$0	0.0%	0.0pp	
Golf Carts	$438,239	$325,525	74.3%	$476,405	$315,905	66.3%	8.0pp	
Driving Range	$31,750	$15,563	49.0%	$28,000	$16,498	58.9%	N/A	
Restaurant Rent	$49,749	$31,342	63.0%	$49,749	$24,875	50.0%	13.0pp	
	$1,742,340	$927,887	53.3%	$1,668,354	$894,852	53.6%	-0.4pp	
Expenditure:								
Wages/Salaries	$663,877	$335,792	50.6%	$651,280	$312,171	47.9%	-2.6pp	
Fringe Benefits	$229,519	$159,551	69.5%	$212,079	$146,881	69.3%	-0.3pp	
53102 - Electricity	$70,350	$38,726	55.0%	$67,400	$24,958	37.0%	-18.0pp	
53105 - Natural Gas	$24,107	$3,708	15.4%	$24,107	$4,838	20.1%	4.7pp	
53106 - Vehicle Fuel	$49,750	$11,954	24.0%	$30,775	$8,907	28.9%	4.9pp	
53201 - Supplies	$6,500	$3,226	49.6%	$5,500	$1,744	31.7%	-17.9pp	
53202 - Irrigation Materials	$38,000	$34,820	91.6%	$30,000	$14,406	48.0%	-43.6pp	
53208 - Equipment (New)	$37,000	$2,262	6.1%	$22,975	$1,037	4.5%	-1.6pp	
53219 - Operating Materials	$27,500	$5,031	18.3%	$12,500	$1,004	8.0%	-10.3pp	
53233 - Auto Parts	$35,500	$9,393	26.5%	$35,500	$8,504	24.0%	-2.5pp	
53241 - Sand & Stone	$17,500	$7,305	41.7%	$17,500	$3,978	22.7%	-19.0pp	
53243 - Fertilizer, Seed, Chem.	$160,000	$150,045	93.8%	$145,000	$138,808	95.7%	2.0pp	
53245 - Maintenance & Repair	$45,000	$14,244	31.7%	$40,000	$13,112	32.8%	1.1pp	
53510 - Golf Pro Contr. Serv.	$90,000	$45,000	50.0%	$90,000	$45,000	50.0%	0.0pp	
53513 - Green, Trap, Tee, Cart Paths	$7,500	$274	3.7%	$5,000	$0	0.0%	-3.7pp	
53603 - Golf Cart Lease	$80,087	$80,077	100.0%	$80,087	$80,077	100.0%	0.0pp	
53730 - Insurance	$31,656	$31,656	100.0%	$28,778	$28,778	100.0%	0.0pp	
53813 - Computer Support	$16,000	$3,350	20.9%	$14,250	$3,350	23.5%	2.6pp	
53814 - Contractual Services	$35,000	$13,797	39.4%	$0	$0	N/A	N/A	
53823 - Refuse Disposal	$9,547	$2,280	23.9%	$8,679	$2,893	33.3%	9.5pp	
53902 - Telephone	$2,000	$923	46.1%	$2,950	$711	24.1%	-22.0pp	
53917 - Water & Sewer	$17,500	$2,453	14.0%	$4,200	($4,964)	-118.2%	-132.2pp	
53932 - Waterways Treatment	$7,500	$2,250	30.0%	$8,300	$5,775	69.6%	39.6pp	
53940 - Advertising	$10,000	$0	0.0%	$10,000	$0	0.0%	0.0pp	
53941 - Bank charges	$39,388	$16,318	41.4%	$29,741	$14,924	50.2%	8.7pp	
53944 - Organizational Fees	$0	$0	N/A	$1,385	$240	17.3%	N/A	
53945 - Training	$3,000	$1,280	42.7%	$615	$400	65.0%	22.4pp	
53950 - Internet Service	$3,200	$989	30.9%	$3,950	$1,028	26.0%	-4.9pp	
	$1,756,981	$976,702	55.6%	$1,582,551	$858,559	54.3%	-1.3pp	
OPERATING INCOME	**($14,641)**	**($48,816)**	**333.4%**	**$85,803**	**$36,294**	**42.3%**	291.1pp	
CHECK		$0			($0)			

Index: 5

Capital Items	$0	$0	N/A	$97,359	$0	0.0%	N/A

FY26 - GENERAL FUND - EXPENSE - BUDGET VS ACTUAL a/o 11/30/25

DEPT/ACCOUNT	ACCT DESCRIPTION	BUDGET ADOPTED	BUDGET AMENDS	AMENDED	NOV EXPENSE	YTD EXPENSE	ENCUM	ENCUM+EXP	BALANCE	% REMAIN.
2543 - Golf Course										
51 Wages-Salaries										
001.25.2543.0.51100.00000	Department Head	95,000	0	95,000	7,308	40,192	0	40,192	54,807.65	57.7%
001.25.2543.0.51125.00000	Mid-Managers Personnel	108,993	4,932	113,925	8,961	49,483	0	49,483	64,441.98	56.6%
001.25.2543.0.51135.00000	Blue Collar Personnel	205,718	5,000	210,718	18,604	102,463	0	102,463	108,254.91	51.4%
001.25.2543.0.51160.00000	Strtrs, Rngrs, Golf Carts	159,708	0	159,708	13,116	106,667	0	106,667	53,040.70	33.2%
001.25.2543.0.51400.00000	Overtime	31,226	0	31,226	2,729	13,626	0	13,626	17,600.03	56.4%
001.25.2543.0.51510.00000	Part time & Summer Help	50,000	0	50,000	0	23,360	0	23,360	26,640.02	53.3%
001.25.2543.0.51805.00000	Longevity	3,300	0	3,300	0	0	0	0	3,300.00	100.0%
Wages-Salaries Total		**653,945**	**9,932**	**663,877**	**50,718**	**335,792**	**0**	**335,792**	**328,085.29**	**49.4%**
52 Fringe Benefits										
001.25.2543.0.52010.00000	Worker's Compensation	11,790	0	11,790	0	11,594	0	11,594	196.00	1.7%
001.25.2543.0.52100.00000	Social Security	50,143	377	50,520	3,711	24,686	0	24,686	25,834.19	51.1%
001.25.2543.0.52110.00000	Unemployment Compensation	17,500	0	17,500	0	122	0	122	17,378.00	99.3%
001.25.2543.0.52200.00000	Pension	30,297	1,654	31,951	2,503	13,415	0	13,415	18,535.97	58.0%
001.25.2543.0.52220.00000	Insurance, Life, Disability	1,977	0	1,977	120	594	1,383	1,977	0.12	0.0%
001.25.2543.0.52235.00000	Health Insurance	107,781	0	107,781	0	107,781	0	107,781	0.00	0.0%
001.25.2543.0.52300.00000	Uniforms	8,000	0	8,000	241	1,358	4,848	6,206	1,794.00	22.4%
Fringe Benefits Total		**227,488**	**2,031**	**229,519**	**6,574**	**159,551**	**6,230**	**165,781**	**63,738.28**	**27.8%**
53 Professional/Technical										
001.25.2543.0.53102.00000	Electricity	70,350	0	70,350	10,495	38,726	30,174	68,900	1,450.00	2.1%
001.25.2543.0.53105.00000	Natural Gas	24,107	0	24,107	1,118	3,708	20,399	24,107	0.00	0.0%
001.25.2543.0.53106.00000	Vehicle Fuel	51,750	(2,000)	49,750	3,509	11,954	16,071	28,025	21,725.00	43.7%
001.25.2543.0.53201.00000	Supplies	4,500	2,000	6,500	0	3,226	2,498	5,724	776.00	11.9%
001.25.2543.0.53202.00000	Irrigation	35,000	3,000	38,000	3,919	34,820	2,669	37,489	511.00	1.3%
001.25.2543.0.53208.00000	Equipment	40,000	(3,000)	37,000	0	2,262	7,650	9,912	27,087.51	73.2%
001.25.2543.0.53219.00000	Operating Materials	12,500	0	12,500	743	5,031	5,619	10,650	1,850.00	14.8%
001.25.2543.0.53219.01730	Operating Material - Facilities	15,000	0	15,000	0	0	15,000	15,000	0.00	0.0%
001.25.2543.0.53233.00000	Auto Parts	35,500	0	35,500	3,737	9,393	15,207	24,600	10,900.00	30.7%
001.25.2543.0.53241.00000	Sand & Stone	17,500	0	17,500	1,047	7,305	7,695	15,000	2,500.00	14.3%
001.25.2543.0.53243.00000	Fertilizer, Seed, Chem.	160,000	0	160,000	(2,150)	150,045	1,508	151,553	8,446.76	5.3%
001.25.2543.0.53245.00000	Maintenance & Repair	45,000	0	45,000	4,735	14,244	14,545	28,789	16,211.00	36.0%
001.25.2543.0.53510.00000	Golf Pro Contr. Serv.	90,000	0	90,000	0	45,000	45,000	90,000	0.00	0.0%
001.25.2543.0.53513.00000	Range, Green, Trap, Tee, Cart F	7,500	0	7,500	0	274	1,726	2,000	5,500.00	73.3%
001.25.2543.0.53603.00000	Golf Cart Lease	80,087	0	80,087	6,870	80,077	10	80,087	0.17	0.0%
001.25.2543.0.53730.00000	Insurance	31,656	0	31,656	0	31,656	0	31,656	0.00	0.0%
001.25.2543.0.53813.00000	Computer Support	16,000	0	16,000	670	3,350	11,538	14,888	1,111.93	6.9%
001.25.2543.0.53814.00000	Contractual Services	0	20,000	20,000	13,797	13,797	6,203	20,000	0.00	0.0%
001.25.2543.0.53814.01730	Contractual Services - Facilities	35,000	(20,000)	15,000	0	0	0	0	15,000.00	100.0%
001.25.2543.0.53823.00000	Refuse Disposal	9,547	0	9,547	760	2,280	6,840	9,120	427.00	4.5%
001.25.2543.0.53902.00000	Telephone	2,000	0	2,000	254	923	1,077	2,000	0.00	0.0%
001.25.2543.0.53917.00000	Water & Sewer	17,500	0	17,500	0	2,453	15,047	17,500	0.00	0.0%
001.25.2543.0.53932.00000	Waterways Treatment	7,500	0	7,500	0	2,250	4,925	7,175	325.00	4.3%
001.25.2543.0.53940.00000	Advertising	10,000	0	10,000	0	0	0	0	10,000.00	100.0%
001.25.2543.0.53941.00000	Bank charges	39,388	0	39,388	709	16,189	0	16,189	23,198.88	58.9%
001.25.2543.0.53945.00000	Training	3,000	0	3,000	530	1,280	1,415	2,695	305.33	10.2%
001.25.2543.0.53950.00000	Internet Service	3,200	0	3,200	291	989	2,211	3,200	0.00	0.0%
Professional/Technical Total		**863,585**	**0**	**863,585**	**51,034**	**481,231**	**235,028**	**716,259**	**147,325.58**	**17.1%**
Golf Course Total		**1,745,018**	**11,963**	**1,756,981**	**108,326**	**976,573**	**241,259**	**1,217,832**	**539,149.15**	**30.7%**

TIMBERLIN

<u>Golf Professional Report</u>

To: Berlin Golf Commission
From: Marc S. Bayram, PGA
Date: December 2025

30-Day Operations Recap & Benchmarks

- Attached is the final **<u>2024–2025 revenue and rounds comparison report</u>**. Also attached is the report straight from ForeUp that matches my revenue report to the penny. I know there was talk of a discrepancy in reporting. It may possibly be because I am omitting sales tax on carts in my reports (sales tax is not revenue). You will see that we had another increase in revenue even with the bunker renovation happening in the fall. Great work!
- I would like to acknowledge Sol for another successful season as Timberlin's Director of Golf. With his support, I was able to maintain the strong relationships built over the last 15 years and continue expanding our programs. Outings and Leagues were once again at all-time highs. Our revenue reflects more than a decade of sustained growth, and Timberlin appears to be in a strong financial position. I recommend continuing to reinvest these gains into the facility, in line with industry trends.
- Timberlin's 13U PGA Jr League Team had a successful run at the National Championship finishing 11th in the entire country. There are 80,000+ kids who participated in PGA Jr League nationwide in 2025. Our team out of Timberlin Golf Course finished in the top 88 of those 80,000 players. We represented the state of Connecticut and the entire region of NY, CT, and all of the New England states. We could not have made it so far without the support from our community, the Berlin Golf Commission, the Timberlin staff, and all of our loyal patrons. Being the youngest team at the National Championship made us realize it is time to set a new goal in 2026. Not just make it to the championship, but win!
- In November, we continued adjusting weekday and weekend start times based on weather forecasts to optimize play.
- The Golf Shop closed for the season on December 6. Merchandise was covered and stored. With my evolved role, this continues to be the best structure for my operation. Retail sales remain lower, partially because credit rolls into 2026, and due to the dual-counter setup, which is challenging for customer flow. We will work towards improving efficiency in 2026 best we can. Golf Shop credit will expire at the end of the 2026 season.
- Work has begun on the 2026 outing, league, and organizational calendar. Attached are the 2026 schedules for the Mens Club, Womens Club, Lady Niners, and Senior Mens Club.
- I would like to commend the 2025 Timberlin staff for their professionalism and contributions to a highly successful season.

Successes & Challenges

- November brought several frost delays and inconsistent weather. Coordination with Maintenance remains excellent, allowing flexible adjustments to starting times.
- Timberlin hosted multiple late-season outings with strong participation including The Armen PGA HOPE Benefit in honor of my father, Armen Bayram, a U.S. Marine Corps veteran.
  - **140 players** participated
  - **$4,000 raised** for PGA HOPE

Customer Satisfaction

- With more than 45,000 rounds annually, Timberlin continues to maintain a very strong customer satisfaction record.
- Negative online feedback remains extremely rare, demonstrating consistent operational quality and customer experience.

Staffing Report

- I am continuing to evaluate options to optimize Golf Shop operations.
- I want to commend Sol on his hiring of staff. This year the staff was pleasant, hard-working, and truly team players. I know we have 2 separate teams and duties, but we 100% help each other out when it is needed.

Looking Ahead — Goals for 2026

- Assist the Director of Golf and Golf Commission in finalizing 2026 rates and communicating the new fees and policies with Outings and Leagues.
- Organize and schedule instructional programs for the 2026 season.
- Finalize outing schedules and ensure no double bookings.
- Continue expanding and improving youth development programs.
- Coordinate the 2026 calendar for events hosted by Remzi and myself, including the Mixed League.
- Complete a full cleaning and reorganization of the Golf Shop and office spaces.
- Work with the Golf Commission on new, innovative strategies to increase rounds, revenue, and customer satisfaction.

Categories

Date Range January 01, 2025 to December 31, 2025

Course Name: Timberlin Golf Course
Generated By: Marc Bayram
Generated On: December 11, 2025 7:26 AM

Category	Quantity	Subtotal	Tax	Total
Capital Improvement	49,809.00	70,250.00	0	70,250.00
Carts	28,343.00	510,012.02	31,051.45	541,063.47
Driving Range	4,404.00	29,696.35	0	29,696.35
Green Fees	48,393.00	920,107.79	0	920,107.79
Season Pass	268	207,105.00	0	207,105.00
YOC Subsidy	1,586.00	14,274.00	0	14,274.00

2025

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	$0.00	$1,955.00	$124,900.00	$60,095.00	$17,965.00	$2,190.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$207,105.00
Greens Fee	$0.00	$0.00	$11,201.16	$73,822.90	$112,504.36	$178,734.04	$132,949.34	$167,611.48	$109,600.16	$81,764.43	$51,908.92	$11.00	$920,107.79
Cart Fee	$0.00	$0.00	$6,362.82	$38,179.84	$63,307.09	$76,632.19	$94,981.18	$94,704.85	$72,558.71	$46,938.20	$16,347.14	$0.00	$510,012.02
Youth on Course Subsidy	$0.00	$0.00	$0.00	$108.00	$1,629.00	$1,143.00	$1,782.00	$3,717.00	$2,979.00	$1,314.00	$1,602.00	$0.00	$14,274.00
Driving Range	$0.00	$0.00	$1,590.00	$2,662.00	$4,587.00	$5,294.00	$3,923.00	$5,035.35	$3,439.00	$1,685.00	$1,481.00	$0.00	$29,696.35
TOTAL	**$0.00**	**$1,955.00**	**$144,053.98**	**$174,867.74**	**$199,992.45**	**$263,993.23**	**$233,635.52**	**$271,068.68**	**$188,576.87**	**$131,701.63**	**$71,339.06**	**$11.00**	**$1,681,195.16**
Days Open	0	0	6	29	29	30	31	31	30	31	30	5	**252**
Rounds	0	0	654	4,593	5,911	8,823	7,319	8,552	5,808	4,735	3,407	7	49809

2024

	Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	
Passes	$0.00	$0.00	$124,400.00	$55,995.00	$17,300.00	$2,510.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,205.00
Greens Fee	$0.00	$0.00	$12,832.50	$70,388.49	$97,174.15	$161,413.44	$151,624.80	$104,197.66	$101,295.22	$145,935.86	$34,871.00	$393.00	$880,126.12
Cart Fee	$0.00	$0.00	$7,429.10	$38,357.10	$61,415.95	$86,628.99	$86,239.66	$68,288.24	$67,313.77	$67,324.22	$26,738.75	$218.57	$509,954.35
Driving Range	$0.00	$0.00	$1,342.00	$4,506.54	$3,486.00	$5,081.00	$5,011.00	$3,854.00	$3,033.00	$3,072.00	$1,812.00	$0.00	$31,197.54
TOTAL	**$0.00**	**$0.00**	**$146,003.60**	**$169,247.13**	**$179,376.10**	**$255,633.43**	**$242,875.46**	**$176,339.90**	**$171,641.99**	**$216,332.08**	**$63,421.75**	**$611.57**	**$1,621,483.01**
Days Open	0	0	7	26	30	30	30	29	30	31	27	3	**243**
Rounds	0	0	683	4,506	5,921	8,487	8,435	5,991	5,763	7,769	2,562	107	50224

	2024	**2025**	**+/-**
Revenue	$1,621,483.01	$1,681,195.16	$59,712.15
Rounds	50,224	49,809	-415
Revenue Per Rour	$32.29	$33.75	
CIP	$70,592.98	$70,250.00	-$342.98