Berlin Town Council Chambers is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

https://berlinct-gov.zoom.us/j/83691854320?pwd=1Li6WRtwASGJSZWTYuii87HJloja8R.1

Meeting ID: 836 9185 4320

Passcode: 046370

+1-312-626-6799 # US (Chicago)

TOWN OF BERLIN
TOWN COUNCIL MEETING
Tuesday, January 21, 2025
Town Council Chambers (in person)
Remote Meeting
7:00 P.M.

- A. CALL TO ORDER
- B. PLEDGE OF ALLEGIANCE
- C. ROLL CALL
- D. AUDIENCE OF CITIZENS
- E. MAYOR'S UPDATE
- F. MEETING AGENDA Immediately Following the Mayor's Update
- G. CONSENT AGENDA:
- 1. Topic re: Accept monetary donations totaling \$1,785.61 and deposit \$73.79 into the Unrestricted Donations account for the library's greatest need and deposit \$300.00 into the Children's Donation account and deposit \$1,294.76 into the Friends of the Library Miscellaneous account for the purchase of two programs, two museum pass renewals and program supplies and deposit \$117.06 into the Friends of the Library Credit Card account for the purchase of program supplies, a gift card prize gingerbread the house contest and а museum pass Also accept the donation of DVDs with an approximate value of \$15.00 and books with an approximate value of \$37.00 and add them to the appropriate department collections. - Berlin-Peck Memorial Library
- 2. Topic re: Authorize the Town Manager to apply for and accept, on behalf of the Town, a grant from the Neglected Cemetery Account, and to authorize the Town Manager to enter into and execute any and all agreements, contracts and documents necessary to obtain said grant should the town be selected for a grant award, to approve appropriation of the grant to the Cemetery Account and to refer the appropriation of the grant to the Board of Finance, if awarded. Cemetery Committee

3. Topic re: Appropriate a \$5,976.00 supporting Arts Grant to the Supporting Arts Grant Account, pending approval by the Board of Finance. - Economic Development

H. NEW BUSINESS:

- 1. Topic re: Approve the 2025 Timberlin Golf Course Rates. Golf Course
- 2. Topic re: Discussion only concerning Timberlin Golf Course FY26 Capital Request for the purchase of a Leaf Collector. Golf Course
- 3. Topic re: Adopt the 2025 Town of Berlin fee schedule and allow amendments to the fee schedule to include updated Regional Health District and any Statutory-based fees, as necessary. Finance
- 4. Topic re: Approve the purchase of one Ford F-350 pickup truck from Tasca Ford utilizing CT DAS Contract #19PSX0161 for an amount not to exceed \$54,600. Municipal Garage
- 5. Topic re: Approve a tax abatement for 466 Deming LLC for the construction of a 3,960 square foot building at 466 Deming Road of 50% in year 1, 40% in year 2, 30% in year 3, 20% in year 4 and 10% in year 5 per the town's tax abatement policy. Economic Development
- 6. Topic re: Updated Feasibility Study of Demore, Dinda, Bittner Jr. Memorial Pool Complex. Parks and Recreation
- 7. Topic re: Discussion about an Application for a Small-Town Economic Assistance Program Grant. Economic Development
- 8. Topic re: Include debt service costs related to \$8,485,000 of new money bonding in the Town Manager's proposed fiscal year 2026 General Fund budget. Finance
- 9. Topic re: Receive the blighted properties list from the Town Manager for consideration. Town Manager

I. <u>APPOINTMENTS</u>:

- 1. Berlin-Peck Memorial Library Board Robert Lewis (U) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **2. Berlin-Peck Memorial Library Board** Gail Marino (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **3.** Berlin-Peck Memorial Library Board Karen Pagliaro (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.

- **4. Board of Ethics (Code of Ethics)** Annmarie Marolda (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D or U.
- **5. Board of Ethics (Code of Ethics) Alternate –** Tiffany Bernard (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D or U.
- **6.** Cemetery Committee Richard Benson (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2031. Can be filled with a D, R or U.
- 7. Cemetery Committee Riza Brown (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2031. Can be filled with a D, R or U.
- **8.** Commission for Persons with Disabilities Andrew Pulcini (U) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **9.** Commission for the Aging Kathleen Murray (R) term expires January 31, 2025, and she is not seeking reappointment. Replacement term would be until January 31, 2030. Can be filled with a D, R or U.
- **10. Conservation Commission** Michael DeLorenzo (D) term expires January 31, 2025, and he is not seeking reappointment. Replacement term would be until January 31, 2030. Can be filled with a D, R or U.
- **11. Conservation Commission** Karen Pagliaro (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- 12. Constables <u>4 Vacancies</u> Terms would be until December 2025. Can be filled with R, D or U with no more than a bare majority to be from one political party (Section 8-6).
- **13. Economic Development Commission Vacancy** Keith Bostrom resigned. Replacement term would be until January 31, 2029. Can be filled with a D, R or U.
- **14. Economic Development Commission** Dave Cyr (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.

- **15. Economic Development Commission** Vincent Fortunato (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **16. Golf Course Commission (Ladies' Club Member)** Gale Lemieux (D) term expires January 31, 2025. Does not want to be reappointed. Replacement term would be until January 31, 2028. Can be filled with a D, R or U.
- 17. Golf Course Commission (Men's Club Member) Sebastian Senia (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U (depending on the above appointment).
- **18. Historic District Commission** E. William Cink, Jr. (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **19. Historic District Commission Alternate -** Palma (Pamela) Pethigal (U) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **20.** Inland Wetlands & Water Courses Commission Vacancy John Russo resigned. Replacement term would be until January 31, 2027. Can be filled with a D or U.
- **21. Inland Wetlands & Water Courses Commission** William Jackson (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **22.** Inland Wetlands & Water Courses Commission Gary Pavano (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **23. Inland Wetlands & Water Courses Commission** David Rogan (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D. R or U.
- **24.** Inland Wetlands & Water Courses Commission Vacancy Alternate Replacement term would be until January 31, 2026. Can be filled with a D or U.

- **25. Parks and Recreation Commission** Anthony Butrimas (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **26.** Parks and Recreation Commission Don Dellaquila (D) term expires January 31, 2025. He is not seeking reappointment. Replacement term would be until January 31, 2028. Can be filled with a D, R or U.
- **27.** Parks and Recreation Commission Joseph Pulcini (U) term expires January 31, 2025, and he is not seeking reappointment. Replacement term would be until January 31, 2028. Can be filled with a D, R or U.
- **28.** Plainville Area Cable Television Advisory Council (PACTAC) 2 Vacancies New terms would be until June 30, 2025. Can be filled with a D, R or U. There are only two members from Berlin for this board.
- **29.** Public Building Commission Barton Bovee (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **30. Public Building Commission** Rocco Buccheri (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **31. Veterans' Commission Vacancy** Replacement term would be until January 31, 2027. Can be filled with a D, R or U.
- **32. Veterans' Commission** Paul Eshoo (R) term expires January 31, 2025. He has moved out of town. Replacement term would be until January 31, 2028. Can be filled with a D, R or U.
- **33. Veterans' Commission** Dean Revoir (R) term expires January 31, 2025. He is not seeking reappointment. Replacement term would be until January 31, 2028. Can be filled with a D, R or U.
- **34.** VNA Vacancy Susan Ann Lewis has resigned. Replacement term would be until January 31, 2026. Can be filled with a D, R, or U.
- 35. VNA Vacancy Cyndi McKinnon has moved out of town. Replacement term would be until January 31, 2026. Can be filled with a D, R, or U.

- **36.** VNA Vacancy Replacement term would be until January 31, 2027. Can be filled with a D, R or U.
- **37. VNA** –**Vacancy** Replacement term would be until January 31, 2027. Can be filled with a D, R or U.
- **38. VNA** –**Vacancy** Replacement term would be until January 31, 2027. Can be filled with a D, R or U (Depending on the above appointments).
- **39.** VNA Pamela Bannon (D) term expires January 31, 2025. She is not seeking reappointment. Replacement term would be until January 31, 2028. Can be filled with a D, R or U.
- **40. VNA** Brenda Chyra (R) term expires January 31, 2025. She does not want to be reappointed. Replacement term would be until January 31, 2028. Can be filled with a D, R or U.
- **41. VNA** Aurora Corteville (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **42. VNA** David Veronesi (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **43. Water Control Commission** Bruce Laroche (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **44.** Water Control Commission Vacancy Alternate Term would be until January 31, 2027. Can be filled with a D, R or U.
- **45. Youth Services Advisory Board (Youth Agency Representative)** Ed Battle term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028.
- **46. Youth Services Advisory Board (Service Consumer)** Nancy Cavaliere term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028.
- **47. Youth Services Advisory Board (Youth Officer)** Detective Kevin Chaffee term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028.
- **48. Youth Services Advisory Board (School Representative)** Karen Despres term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028.

- **49. Zoning Board of Appeals** Antonio Francalangia (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- J. TOWN MANAGER'S REPORT:
- K. SPECIAL COMMITTEE REPORTS:
- L. COUNCILORS' COMMUNICATION:
- M. <u>ACCEPTANCE OF MINUTES</u>:

January 7, 2025

N. <u>ADJOURNMENT</u>

Consent

Agenda Item No. 1
Request for Town Council Action

TO:

The Honorable Mayor and Town Council

FROM:

Ryan Curley, Town Manager RC

DATE:

January 10, 2025

SUBJECT:

Accept Library Donations

Summary of Agenda Item:

Accept donations to the Berlin-Peck Memorial Library

Category	Amount	Description	Purpose	Donor
			for libraries greatest	
		Unrestricted	need in memory of	
Cash	23.79	Donations	Verna DelCegno	Jennifer Glatz
		Unrestricted	for libraries greatest	
	50.00	Donations	need	Alison Churchill
			for children's department	
		Children's Donation	in memory of Verna	George & Debbie
	300.00	Acct.	DelCegno	Uterstaedt
			two programs, two	
			museum pass renewals,	Friends of the
	1,294.76	FOL Misc. Acct.	and program supplies	Library
			program supplies, prize	
			for gingerbread house	
			contest and museum	Friends of the
	117.06	FOL CC Acct.	pass renewal	Library
	1,785.61			
			add to appropriate	
Equip/Merch	15.00	DVDs	department collection	various patrons
			add to appropriate	
	37.00	Books	department collection	various patrons
	52.00			

Funding:

No funding needed

Action Needed:

Move to accept monetary donations totaling \$1,785.61 and deposit \$73.79 into the Unrestricted Donations account for the library's greatest need and deposit \$300.00 into the Children's Donation account and deposit \$1,294.76 into the Friends of the Library Miscellaneous account for the purchase of two programs, two museum pass renewals and program supplies and deposit

\$117.06 into the Friends of the Library Credit Card account for the purchase of program supplies, a gift card prize for the gingerbread house contest and a museum pass renewal. Move to accept the donation of DVDs with an approximate value of \$15.00 and books with an approximate value of \$37.00 and add them to the appropriate department collections.

Attachments:

n/a

Prepared By:

Carrie Tyszka, Library Director

Consent Agenda Item No. 2 **Request for Town Council Action**

TO:

The Honorable Mayor and Town Council

FROM:

Ryan Curley, Town Manager RC

DATE:

January 9, 2025

SUBJECT:

Authorization for the Town Manager to Apply for and Accept a Neglected

Cemetery Grant on Behalf of the Town

Summary of Agenda Item:

The Connecticut Office of Policy and Management has issued a request for proposals for the Neglected Cemetery Grant program. This program provides grants to assist with improvements to cemeteries that are no longer operated and maintained such as the cemeteries in Berlin that the Town of Berlin maintains by default because the original cemetery associations no longer exist. The Berlin Cemetery Committee is working to maintain and improve many neglected and abandoned cemeteries so this grant would be useful to assist their work. The Town previously received a Neglected Cemetery Grants in 2018 and 2023. The action required is for the Town Council to authorize the Town Manager to apply for and accept, on behalf of the town, a grant from the Neglected Cemetery Account, and to authorize the Town Manager to enter into and execute any and all agreements, contracts and documents necessary to obtain said grant should the town be selected for a grant award and to appropriate the grant to the Cemetery Account 100.10.1013.0.53247.00000, if awarded.

Funding:

No cash match is required for this grant. The most recent grant award was \$5,000 in 2023.

Action

Move to authorize the Town Manager to apply for and accept, on behalf of the Town, a grant from the Neglected Cemetery Account, and to authorize the Town Manager to enter into and execute any and all agreements, contracts and documents necessary to obtain said grant should the town be selected for a grant award, to approve appropriation of the grant to the Cemetery Account and to refer the appropriation of the grant to the Board of Finance, if awarded.

Attachments:

None

Steven T. Wood Superintendent Parks and Grounds 5

TO:

The Honorable Mayor and Town Council

FROM:

Ryan Curley, Town Manager RC

DATE:

January 10, 2025

SUBJECT:

Authorization to Appropriate a Supporting Arts grant from the Connecticut

Office of the Arts

Summary of Agenda Item:

In partnership with the Berlin-Peck Library, the Economic Development Director applied for a Supporting Arts Grant from the Connecticut Office of the Arts within the Department of Economic and Community Development. We received notice that the Town of Berlin has been awarded a \$5,976.00 grant from the program. Staff requests that the Town Council appropriate the grant to account 504.10.1017.0.53474.00000, Supporting Arts Grant, and to refer this matter to the Board of Finance for its approval.

Action:

Move to appropriate a \$5,976.00 supporting Arts Grant to the Supporting Arts Grant Account, pending approval by the Board of Finance.

Attachments:

List of Awards by Organization/Town

Prepared By:

Chris Edge, Economic Development Director Carrie Tszyka, Berlin-Peck Library



FY25 Supporting Arts Grant Recipients

The Connecticut Office of the Arts awarded two hundred and thirty-seven (237) Supporting Arts grants totaling \$920,000.

Name of Organization	Town/City	Grant
		Award
ACT (A Contemporary Theatre) of CT	Ridgefield	\$5,344
ActUp Theater, Inc.	Hartford	\$3,082
Africa2World Foundation	Shelton	\$1,000
After School Arts Program, Inc.	Washington	\$3,561
Albert Schweitzer Organ Festival Hartford	West Hartford	\$5,027
Almira Stephan Memorial Playhouse, Inc.	Meriden	\$6,807
American Chamber Orchestra	Norwalk	\$4,603
American Mural Project	Winchester	\$3,947
Amity Teen Center Inc	Woodbridge	\$5,129
Arazzo Music Festival	Lebanon	\$1,356
Architecture Resource Center	Mew Haven	\$1,885
Art League of New Britain	New Britain	\$3,093
ArtEcon Initiative	New Haven	\$1,368
ARTFARM	Middletown	\$6,371
Artists for World Peace	Middletown	\$4,277
Artreach, Inc.	Norwich	\$2,888
Arts and Crafts Association of Meriden, Inc.	Meriden	\$4,753
Arts Cafe Mystic, The	Groton	\$4,254
Arts Center at Killingworth, The	Killingworth	\$3,558
Arts for Learning Connecticut Inc	Hamden	\$2,373
Avon Theatre Film Center Inc	Stamford	\$2,462
BackCountry Concerts, Inc.	Greenwich	\$3,128
Ballet Hartford Inc.	Hartford	\$2,749
Bantam Cinema & Arts Center	Litchfield	\$3,017
Beacon Falls Youth Theater Company	Beacon Falls	\$1,499

Beechwood Arts	Norwalk	\$2,894
Berlin, Town of / Arts & Culture	Berlin	\$5,976
Best Video Film & Cultural Center	Hamden	\$3,869
Bethel Arts Inc.	Bethel	\$1,000
Black Rock Theater	Fairfield	\$3,295
Branford Arts and Cultural Alliance, The	Branford	\$4,091
Breed Academy, The	New London	\$3,073
Bristol Symphony Orchestra, Inc.	Bristol	\$3,058
Broadway on Main	East Haven	\$2,596
Brookfield Craft Center, Inc.	Brookfield	\$2,847
Brookfield Theatre for the Arts, The	Brookfield	\$2,487
Camerata d'Amici	Ridgefield	\$3,823
Capital Classics, Inc.	Newington	\$4,790
Cappella Cantorum Inc	Essex	\$5,992
Carousel Museum, The	Bristol	\$4,512
cARTie Corp.	Shelton	\$5,346
CAST Inc.	Manchester	\$4,787
Center for Contemporary Printmaking, Inc.	Norwalk	\$5,018
Center Stage Theatre	Shelton	\$5,452
Charter Oak Cultural Center	Hartford	\$4,881
Charter Oak Performing Arts, Inc.	New Haven	\$3,435
Chestnut Hill Concerts	Guilford	\$3,627
Cinestudio, Inc.	Hartford	\$2,880
City Youth Theater	Waterbury	\$1,000
Clementina Arts Foundation Inc	Bridgeport	\$5,551
Community Music School, The	Centerbrook	\$3,095
Con Brio Choral Society, Inc.	Madison	\$3,053
Connecticut Ballet School, Inc DBA Connecticut	Fairfield	\$5,328
Dance School		
Connecticut Chamber Choir	Trumbull	\$2,369
Connecticut Choral Artists	New Britain	\$5,040
Connecticut Early Music Society	New London	\$5,338
Connecticut Hurricanes Drum & Bugle Corps, Inc.	Seymour	\$4,383

TO:

The Honorable Mayor and Town Council

FROM:

Ryan Curley, Town Manager RC

DATE:

January 13, 2025

SUBJECT:

Timberlin Golf Course – 2025 Timberlin Golf Course Rates

SUMMARY OF AGENDA ITEM:

Based on the current Town Ordinance, whereby revenue must equal expenses, please find the 2025 Timberlin rates. Upon further review, it is the Golf Commission's recommendation to have minimal increase in golf rates for 2025. We strategically increased rates where we are in demand; outings, leagues, and season passes. Daily fees also went up with a 2% increase in mind.

Please refer to attachment for the rates. The highlighted cells indicate change for 2025.

FUNDING:

No Funding Needed

ACTION NEEDED:

Move to approve the 2025 Timberlin Golf Course Rates.

ATTACHMENTS:

Proposed 2025 Fees ✓

PREPARED BY:

Sol Guerrero, PGA - Director of Golf

Marche M	200 201	DESCRIPTION	2023 ACTUAL	2024 ACTUAL	AVG 2023 -	2024 Rates	Proposed 2025	PROJECTED		Rate Variance 2024 vs. Proposed 20225	
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		anior Restricted	100	26	27	\$840.00				П	Anylime
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under 100 players 639 600 620 \$83.00 \$85.00 \$40.00 \$27.00 \$20.00 over 100 players 1,544 2,700 2,122 \$89.00 \$20.00 \$171,947.50 \$2.00 eff 2,22 3,24 2,72 \$50.00 \$25.00 \$171,947.50 \$0.00 2,22 3,44 2,78 \$55.00 \$25.00 \$12,950 \$171,947.50 \$0.00 774 7,38 2,78 \$15.00 \$25.00 \$12,096.00 \$19,046.00 \$1.00 Sentor 1,954 1,885 1,902 \$19.00 \$20.50 \$12,096.00 \$19,046.00 \$1.00 Sentor 1,954 7,285 7,78 \$16.00 \$16.00 \$11,936.00 \$19,046.00 \$1.00 Sentor 1,954 7,285 7,78 \$16.00 \$11,936.00 \$19,046.00 \$1.00 Sentor 1,654 1,654 1,652 \$21.50 \$23.00 \$31,008.00 \$19,046.00 \$1.50 Sentor<	under 100 players 639 600 620 \$83.00 \$85.00 \$40.00 \$27.00 \$20.00 over 100 players 1,544 2,700 2,122 \$89.00 \$25.00 \$2,00 \$2.00 sff 2,22 3,44 2,70 \$10.00 \$10.00 \$171,947.50 \$2.00 sff 2,22 3,44 2,78 \$25.00 \$25.00 \$17,947.50 \$0.00 2,22 3,44 2,78 \$25.00 \$25.00 \$12,096.00 \$171,947.50 \$0.00 2,27 3,44 2,78 \$19.00 \$25.00 \$12,096.00 \$171,947.50 \$0.00 3,44 7,28 3,99 2,778 \$15.00 \$16.00 \$11,936.00 \$19,046.00 \$1.00 3,44 1,494 1,495 1,495 1,495 \$1,600 \$16.00 \$11,936.00 \$19,046.00 \$1.00 3,128 1,494 1,495 1,522 \$27.00 \$23.00 \$31,036.00 \$11,936.00 \$15,00 <td< td=""><td>Tee e</td><td>2</td><td>2</td><td>2</td><td>\$1,000.00</td><td>\$1,000.00</td><td>\$2,000.00</td><td>\$31,749.50</td><td>\$0.00</td><td></td></td<>	Tee e	2	2	2	\$1,000.00	\$1,000.00	\$2,000.00	\$31,749.50	\$0.00	
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242 304 278 825.00 825.00 812.066.00 810.00 774 738 756 815.00 812.066.00 819.046.00 810.00 774 738 756 815.00 812.066.00 819.046.00 810.00 8100 8100 810.00 810.00 8100 8100 810.00 810.00 8100 8100 810.00 810.00 8100 8100 810.00 810.00 8100 8100 810.00 810.00 8100 8100 810.00 810.00 8100 8100 810.00 810.00 8100 8100 810.00 8100 8100 810.00 8100 8100 810.00 8100 8100 810.00 8100 8100 810.00 8100 8100 810.00 8100 8100 810.00 8100 8100 810.00 8100 8100 810.00 8100 8100 810.00 8100 8100 810.00 8100 8100 8100 8100 8100 8100 8100 8100 8100	242 304 278 825.00 825.00 819.000 810.000 774 738 756 815.00 818.00 819.046.00 810.00 774 738 756 815.00 818.00 819.046.00 810.00 8entor 1.954 1.850 1.902 819.00 810.00 810.00 8entor 1.954 1.850 1.902 819.00 810.00 811.000 9ettent 2.856 2.659 2.778 821.50 810.00 811.000 9ettent 1.610 1.654 1.652 819.00 810.00 811.000 1.610 1.635 1.652 823.00 823.00 831.000 1.635 1.635 1.630 823.00 823.00 810.00 1.636 1.635 1.630 823.00 823.00 811.000 1.636 1.635 1.630 823.00 823.00 811.000 1.637 1.638 1.639 7.830 810.00 1.638 1.639 7.830 810.00 811.000 1.639 1.639 7.830 823.00 823.00 1.639 1.639 7.830 810.00 1.639 1.639 7.830 823.00 1.639 1.639 823.00 823.00 1.639 1.639 823.00 823.00 1.639 1.639 823.00 823.00 1.639 1.639 823.00 1.630 1.639 823.00 1.639 1.639 823.00 1.639 1.639 823.00 1.639 1.639 823.00 1.639 1.639 823.00 1.639 1.639 1.639 1.639 1.639 1.639 1.639 1.	M Golf	90	128	109	\$40.00	\$40.00	\$4,360,00	\$171.947.50	\$0.00	Includes Green Fee & Cart. Prize Fund & Range are separate.
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nns 1,409 1,605 1,502 \$40.00 \$50.00 \$62,080.00 \$60.00 Moday - Friday anylime or Salun 2,120 1,098 1,609 \$23.00 \$24.00 \$38,616.00 \$10.00	nns 1,409 1,695 1,552 \$40.00 \$52,000 \$60.00 Moday - Friday anylime or Salun 1,409 1,698 1,699 2,300 \$240.00 \$38,616.00 \$10.00	Resident Senior	1,610	1,654	1,632	\$17.50	\$19.00	\$31,008.00	\$145.817.50	\$1.50	
1,202	1,202	lications	1 400	1 202	-						
Total Tota	Total Projected Income S1,743,382,566 S20,00 S20,	ight	2.120	1,098	1,532	\$33.00	\$40.00	\$62,080.00			
Mts (Specials) 312B 1828 3960 2005 33,559 52.00 \$1,000 \$250.00 \$1,000 \$250.00 \$221,737.00 \$2,000 \$2,000 Monday - Friday anyline or Salu Mts (Specials) 1828 2,005 2,217 \$255.00 \$55,412.50 \$221,737.00 \$0.00 \$0.00 \$1,001.268.02.50 \$0.00	Mts (Specials) 3128 1828 3960 2207 31250 532.00 \$100 532.00 \$1200 532.00 \$221,737.00 \$200 520.00 Monday - Friday anylime or Salu Mts (Specials) 1828 2908 2,217 \$255.00 \$55,412.50 \$221,737.00 \$20.00 Worday - Friday anylime or Salu Mts (Specials) 1828 2908 \$221,737.00 \$20.00 \$0.00 \$100 <	or 18	746	759	753	\$19.00	\$24.00	\$38,616.00			
1828 2865 2,217 \$25.00 \$25.00 \$55.412.50 \$50.00 \$50.00 Total Projected 2025 Revenue \$1,992,589.26 \$0.00 Golf Revenue \$1,018,288.50 \$204,332.50 Carl Revenue \$4,382,289.56 Carl Revenue \$4,382,289.56 Driving Range \$4,382,289.56 Substitute \$4,382,289.56 Substitute \$4,382,289.56 Redstitute \$1,992,589.25 Redstitute \$1,992,599.25 Redstitute \$1,992,589.25 Redstitute \$1,992,599.25 Redstitute \$1,992,589.25	1828 2865 2,217 \$25.00 \$25.00 \$55.412.50 \$50.00 \$50.00 Total Projected 2025 Revenue \$1,012.589.26 \$50.00 Goff Revenue \$1,012.288.50 \$5204.332.50 Season Passas \$2,04.332.50 \$204.332.50 Carl Revenue \$4,382.38, 5 Driving Range \$4,382.38, 5 Sub-Total \$1,922.889.26 Restaurant Rent \$1,922.889.26 Total Projected Income \$1,422.389.26 Total Projected Income \$1,423.389.26 Total Projected Income \$1,423.389.26 Total Projected Projected Income \$1,423.389.26 Total Projected 2025 Revenue \$1,4	or 9	3,128	3,990	3,559	\$12.00	\$14.00	\$15,802.50	00 777 1009	\$2.00	Monday - Friday anytime or Saturday - Sunday after 3 PM
Total Projected 2025 Revenue \$1,92,589.26 Golf Revenue \$1,018,268.50 Senson Passes \$20,432.50 Carl Revenue \$438,238.76 Driving Range \$438,238.76 Sult-Total \$1,92,589.26 Restaural Part \$1,92,589.26	Total Projected 2025 Revenue \$1,502,589.26 Golf Revenue \$1,018,268.50 Sonson Passas \$204,322.50 Carl Revenue \$4,322.50 Driving Range \$31,248.50 Sub-Total \$1,522,589.26 Restaurant Rond \$1,522,589.26 Total Projected Income \$1,723,38.26	: Rounds (Specials)	1828	2605	2,217	\$25.00	\$25.00	\$49,826.00	\$221,737.00	\$2.00	The second of seminary control of the seminary control
nue nasses nue nnge	nue assas nue rige rige					otal Projected 2	025 Revenue	\$1,692,589.26		\$0.00	
nue asses nue inge	nue asses asses nue nue t Rent ected income				· :	Mail Follower C	OZO Neverille	01,002,000.20			
asses nue inge	asses Inge Inge It Rent Ected Income				າດ	olf Revenue		\$1,018,268.50			
inge	t Rent				c s	eason Passes art Revenue		\$204,332,50			
Bon	t Rent				0	riving Range	1	\$31,749.50			
	ncome				ם מ	estaurant Roni		\$1,692,589.26			

NOTES

1. Inhibitin Policies and Definitions complain complain details reparting resident/age eligibility and golfing at Timberlin. This into is available on the Golf Priss application.

2. Non-resident tappayers with \$1,000 of personal property leaves paid in current year. Temberlin and Town of Serlin Employees entitled to resident ratios.

3. Does not include Captail Improvement Program Frais (\$1.00 - 6 holes, \$2.00 - 18 holes). Towns not include C1.5 Sales Tax.

4. At the discretion of the Director of Golf regular green fees up to 30% may be reduced for aeration weeks, days showing minimal advance bookings, spring/fall season, etc.).

5. Ranc checks will not be given for CIP fees.

6. Season passes cannot be used during outings.

7. Specials indicate Greens Forss only. Cart is additional. Net Income/(Loss) Total Proposed Budget \$1,750,000.00 -\$7,661.74

Agenda Item No. 2 Request for Town Council Action

TO:

The Honorable Mayor and Town Council

FROM:

Ryan Curley, Town Manager RC

DATE:

January 13, 2025

SUBJECT:

Timberlin Golf Course – FY26 Capital Request – Leaf Collector

SUMMARY OF AGENDA ITEM:

Director of Golf, Sol Guerrero, is recommending for the Town of Berlin to consider purchasing a new leaf collector for Timberlin Golf Club. Our current machine is over 35 years old. We predict it to be made in the mid 80's. Our main issue is that we can't find parts anymore. The engine has been refurbished with non-original equipment manufacturer parts or with parts from other machines. If the machine fails us in the future, we will have a hard time cleaning up debris throughout the golf season and the leaves during the fall. An updated machine, with proper maintenance practices, will have a similar longevity as the previous machine. An updated machine will not only collect leaves and debris, it will also verti-cut tees and greens. A quote from A-OK Turf Equipment is attached but we will receive State Contract pricing once approved.

FUNDING:

FY26 General Fund Budget

ACTION NEEDED:

Discussion Only

ATTACHMENTS:

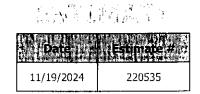
Quote from A-OK Turf Equipment

PREPARED BY:

Sol Guerrero, PGA – Director of Golf

A-OK Turf Equipment, Inc.

1357 Main St Coventry, RI 02816 (401) 826-2584 coryisaok@gmail.com



Name / Address	
Timberlin Golf Course	
Jerry Salvio	
330 Southington Rd	
Berlin, CT 06037	

Item	Description	Qty	Cost	Total
2750043	Super 600, 63" working width, with multi-purpose head, incl. low hitch, golf course kit and set of Dura verticutting blades (1-1/2") spacing	1.	55,750.00	55,750.00T
1231507	Super Contour Kit (height-adjustable depth control roller at the rear of the multi-purpose head)	1	3,295.00	3,295.00T
	Common Replacement Parts Pricing and QTY			
1230008	Flail Blades Set - contains :	1	1,297.89	1,297.89T
	82 - 1230374 82- 1230375			
1014610	Carbide Tipped V/C Blade	42	22.14	929.88T
1014518 1230595	Super 500 / 600 Drive Belt - PL1295 Wind Paddle	1 40	298.92 29.85	298.92T 1,194.00T
2230333	Time I soulc	10	23.03	1,13
P	***PRICE SUBJECT TO CHANGE AFTER 30 DAYS		0.00	0.00
	Para Para Para Para Para Para Para Para			
	##			
1	1			

Signature:	Sales Tax (0.0%)	\$0.00
	Total	\$62,765.69

Agenda Item No. 3 Request for Town Council Action

TO:

The Honorable Mayor and Town Council

FROM:

Ryan Curley, Town Manager RC

DATE:

January 9, 2025

SUBJECT:

2025 Fee Schedule

SUMMARY OF AGENDA ITEM:

The fee schedule was developed with input from department managers (who consulted their respective commissions, if applicable) and with consideration of cost changes and current economic conditions. Changes to the schedule are highlighted in the attached file.

The Regional Health District sets its fees independently. The Board of Directors updated their fee schedule on 7/1/2023 and has the authority to alter fees at any time. If the District changes fees, they will be incorporated into the fee schedule by the Finance Director and the updated schedule will be posted to the Town website.

FUNDING:

Not applicable - no cost impact to the Town of Berlin

ACTION NEEDED:

Move to adopt the 2025 Town of Berlin fee schedule and allow amendments to the fee schedule to include updated Regional Health District and any Statutory-based fees, as necessary.

ATTACHMENTS:

Proposed 2025 fee schedule
Summary of fee schedule changes

PREPARED BY:

Kevin Delaney, Finance Director

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

Changes highlighted

		changes nigninghted	Jured				
-	Animal Control	Town Fee	State Fee	Total	Town Fee	State Fee	Total
7	Impounded dog redemption (see notes at the bottom of this document)	15.00		15.00			
က	Animal adoption	5.00	45.00	50.00			
4	Quarantine of animal (per day - state)	15.00		15.00			
2	Associated Legal Fees	Actual		Actual			
9	Advertising of animal	Cost		Cost			
^	Boarding fee 24 hours after notification by phone or advertising (per day)	15.00		15.00			
œ	Disposal of deceased animal (veterinarian fee) depends on size	Cost		Cost			
თ	Removal of Feces (Ticket is issued) - Code Section 3-12	50.00		50.00			
9	Violation – Chapter Three of Code – per violation	100.00		100.00			
-	Transporting animals to out of town vets after hours	Cost		Cost			
12	Assessor						
5	Grand List-RE, MV, PP (on CD), for each Type; no charge if e-mailed (FOI)	1.00		1.00			
4	Assessor card50/page front and back (state statute)	1.00		1.00			
15	Labels, per name (Labels Must Be Provided) – state statute	0.03		0.03			
16	Berlin-Peck Memorial Library						
17	Lost/Severely Danaged Materials in Print	list price		list price			
	Lost/Severely Damaged Materials out of Print	average in print		average in print			
9		cost		cost			
19	Passports (Town processing fee) - increasing from \$25 to \$35 effective April 1, 2018	35.00		35.00			
20	Passports (government issued document cost)	per statute		per statute			
21	Notary Fee - CGS 3-95	5.00		5.00			
22	Computer Printing Fees - Black and White (first 10 black & white page no charge; over 10 pages fee listed)	\$.15 per pg.		\$.15 per pg.			
23	Computer Printing Fees - Color	\$.25 per pg.		\$.25 per pg.			
24	Lost or Damaged Barcode	2.00		2.00			
25	Lost or Damaged Audio or Video Case	2.00		2.00			
26	Copies	.15/pg.		.15/pg.			
27	Use of Meeting Room – Whole Day – In Town – for Profit and Non-Profit	80.00		80.00			
28	Use of Meeting Room – Whole Day – Out of Town – for Profit and Non-Profit	100.00		100.00			
59	Use of Meeting Room – ½ Day (4 hrs.) – In Town – for Profit and Non-Profit	50.00		50.00			
30	Use of Meeting Room – ½ Day (4 hrs.) – Out of Town – for Profit and Non-Profit	60.00		00.09			
31	Use of the Board Room (small room)	40.00		40.00			
33	A \$5 fee will be assessed for anyone who signs up for a program but fails to attend when items were purchased specifically for number of attendees and no-show fee was clearly stated upon registration.	tendees and no-show	fee was clea	arly stated upon			
200000000000000000000000000000000000000					The second secon	-	The state of the s

Note: All Berlin Non-Profit Organizations will be charged unless an exemption waiver is filled out and approved by the Town Manager acting on behalf of the Town Council.

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2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

Changes highlighted

Dunding Linguistics		
Building Permit (Per S1,000)	20 75 0 25	30.00
Per \$1,000, from \$1,000-\$3,000	\dagger	+
	14.75	Cocca if the
out a required permit, the applicable fee shall be increased by the	would be due. Ho	However, II inc
unpermitted work was completed prior to the date of transfer of the property to the applicant, then the Building Official shall waive the fee increase provided for in this section.	e provided for in th	s section.
the state of the s	other substantial p	roof and documentation
The applicant shall have the burden of demonstrating the applicability of this section. The applicant shall provide a statement under out a man section and a complete comment of the applicability of this section.	30 days of receipt	of a complete
_	o days of recept	a combination to
application application 22.025 20.25 and 242.02.02 for the training of building officials – The Town gets to keep \$0.01 and the State receives \$0.25	to keep \$0.01 and	he State receives \$0.25
The above includes the State of Conn. Building permit fee CGS Sec. 29-203 (U.20 per st.)/OO) for the damming or comming o	•	
DCI 31,000.	Set by court	Set by court
	50.00	20.00
Certificate of Occupancy, One or Two Family Dwelling, per visit building Inspector or his Detegate	100.00	100.00
Certificate of Occupancy, Any Other Dwelling Type or structure per visit fee	25.00	25.00
Certificate of Building Compliance - Residential	23.00	20.00
Certificate of Building Compliance - Commercial	20.00	35.00
Third Instruction Fee	25.00	77.00
Entring Strong On the Works		
Digital at the results of the result		
Printing & Publications (Price per page).	0.50	0.50
8 1/2 x 11	0.50	0.50
8 1/2 x 14	1.50	1.50
Map Copy 11 x 17	3.00	3.00
Map Copy 17 x 24	5.00	2.00
Man Cony 22 x 34	3.00	00.0
Many Cony 34 x 44 Many Cony 34 x 44	8.00	8.00
Index Oxford Man 1" = 800"	5.00	2.00
Illiatiu Wutantas rengi;	5.00	2.00
FIODERIUM STATE OF THE STATE FIODERIUM	5.00	5.00
Contour Maly, 1 – 200	00.9	90.9
Zonng Mab, 1 - 300	2.00	2.00
Zoning Use and Dilk Abir	5.00	5.00
Water or Sewer Map, $11 = 800$	2.00	2.00
Street Index Map (Prince), 1 = 2.3 III.	5.00	2.00
Street Index Map, 1" = 1,000	00.9	00'9
Plan of Development, 1" = 800	0.50	0.50
All Other Printing, Per Sq. Pt. (20.59 min.)	100.00	100.00
Solid Waste Collection & Disposal Cours Section 15-12		
Kecycing Containers (Kepiacement) - rayance or analysis of the resistance of the res	15.00	15.00
Mattees/Box Spring Disposa (per unit charge) - cui soro up procup our		
Trash Bins (Keptacement) – rayaote to trash-yway (not to me town) 52555	50.00	20.00
Contractors License Fee Contra		
refullit - Exchanging in promising on the control of the control Commission and Connecticut Natural Gas are necessary by Dent of Public Works) and \$50 permit fee. The Water Control Commission and Connecticut Natural Gas are		
evenum from the \$1.200 security fee. Kensington Fire District, Worthington Fire District, Cable Companies, CL&P/NU, and Yankee Gas		
will be limited to a maximum \$5,000.00 permanent patch security fee (per calendar year), or until proof of a permanent patch contract is	1 250 00	1,250.00
in place (and accepted) by the Dept, of Public Works.		
Plus \$1.00 per linear foot of openings longer than 25 feet.	1.00 + varies	1.00 + varies
Take feet failure to obtain nermit (excluding emergency work)	100.00	100.00
Cart Ver Vo ranner Ve county	00.009	00.000
Manupart Care (seek)	20.00	20.00
Monthlette Capital	25.00	25.00
DIVEWAY FCHINS	10 00	10.00

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

Colon accordance of the right of the				
_	Varies – deposit fee of \$5,000.00	Varies- deposit fee of \$5,000.00	2 0	
Fire Marshal	0000	00 09		l
Blasting permits - state statute (29-349c)	00.00	2000		
		1		
Resident Greens Fees ONLY (excludes Capital Improvement Program (CIP). Carts and CT Sales Tax)				
Weekend	37.00	37.00	0.50	0.50
18 holes	23.00	23.00	0.50	0.50
9 holes	77.00	20.07		
Weekday	34.00	34 00	1.00	1.00
18 holes	22.00	22.00	1 00	1.00
9 holes	24.00	24.00	100	1.00
Senior – 18 holes	16.00	16.00	1 00	1.00
-	10.00	10.00		
Non-Resident Greens Fees ONLY (excludes Capital Improvement Program (CIP), Carts and CT Sales Tax)				
Weekend	46.00	46.00	1.00	1.00
18 holes	28 50	28.50	0.50	0.50
9 holes	00.00			
Weekday	42.00	42.00	1.00	1.00
18 holes	26.00	26.00	1.00	1.00
9 holes	34.00	34.00	1.00	1.00
Senior – 18 holes	21.50	21.50	0.75	0.75
9 holes				
Miles of societares (In remired)				
Active minary i regularies of resource (i.e. regularies). To kale minary in a regularies of resource (i.e. regularies).	25.00	25.00		00
o halves (and and mine)	00.91	16.00	1.00	
	000	00 0		
BHS Golf Team – no charge for matches & supervised practices.	00.00			
Control of the Contro				
Kiddent Coll Fasses (excludes Capital Improvement regions of the	1,145.00	1,145.00	20.00	16.00
Conjuntition Conjuntition	855.00	855.00	15.00	15.00
Settino - Unimureca Settino - Unimureca Lunica I Individual	490.00	490.00	25.00	27
United - Unimited Mon-Eri only	525.00	525.00	10.00	10.01
School management of the second of the secon	200.00	200.00		
Sulper Sentor resurred of the Principle	355.00	355.00	15.00	00.61
Non-Resident (Folf Passes (excludes Capital Improvement Program (CIP))	00000	1 630 00	30.00	30 00
Inlimited	1,630.00	1,030.00	25.00	25.00
Senior – Unlimited	1,425.00	00.625.0	25.00	2.
Junior - Unlimited	525.00	1 100 00	25.00	25.00
Senior Restricted (Mon-Fri only)	1,100.00	1,100.00	25.00	25.00
	11/1	111111111111111111111111111111111111111	60.67	

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

	on the analysis and the second	utings or charity	events.)				
121	Outings (all outing rates include greens fee, cart and Capital Improvement Program (CIP); Season passes carning by adjusting to a spine to our and season passes carning by a spine to our and season passes carning to a spine to our and the season of the s	65.00		65.00	2.00	D Branch Daniel	2.00
122	Shot Gun (minimum 100 players)	00.00		00 09	2.00		2.00
123	Shot Gun (over 100 nlavers)	00.00		40.00			
70,	Michael College	40.00		40.00			
1 1	right con		1				
200	O to the contract he form called to the collection						
97	Golf Carls (per person) - rees are gross perore sares tax	14.10		14.10			
127	9 holes	22.57		22.57			
128	18 holes	126 90		126.90			
129	9 hole cart pass (10 rides for the price of 8)	203.13		203 13			
130	18 hole cart pass (10 rides for the price of 8)	20.00		00.00			
131	Simple Rider 9 holes	20.00		30.00			
133	Cingle Didge 18 holes	30.00	1	30.00			
7 0							
2	1.1	checks will be co	nsidered.				
	Golf Leagues: Deposit will be required to reserve reague position.						
134	in second in the complete details regarding eligibility and golfing at Timberlin. (c) At their	is contain complet	e details reg	arding eligibility	and golfing at Timb	perlin. (c) At	their
	Notes: (a) Non-resident taxpayers with 51,000 in property tax in mercuricary on the property tax in mercurican year.	be used for outing	i. (e) Rain c	hecks will not be	given for CIP fees a	ind expire on	December 31st
	discretion, the Director of Golf may reduce regular greens fees up to 50 % (u) con r ass win capital mass with the Director of Golf may reduce regular greens fees up to 50 % (u) con r ass win capital mass with the Director of Golf may reduce regular greens fees up to 50 % (u) con r ass with capital mass with the Director of Golf may reduce regular greens fees up to 50 % (u) con r ass with capital mass with the Director of Golf may reduce regular greens fees up to 50 % (u) con r ass with capital mass with the Control of Con						
125			I	00.00	1.50		1.50
100	I come Desident	20.50		20.30	000		
2 5	League recs - National	16.00		16.00			031
137	League Fees - Resident Senior	23.00		23.00	1.50		1.50
138	League Fees - Non- Resident	19.00		19.00	1.50		1.50
139	League Fees - Non-Resident Senior	2000					
140	Capital Improvement Program (CIP) - Rain checks are not given for CIP fees.	000		2 00			
141	18 holes	2.00	t	1 00			
142		1.00	1	1.00			
143	Special Promotions: SEE TIMBERLIN WEBSITE OR CONTACT THE CLUBHOUSE FOR SPECIALS OR PROMOTIONS						
144	Delicing Dennes CFF TriviBER IN WEBSITE		1				
4 4	DIVING NAME: SEE						
2 3	Watchen Durch Concernation Garden						
146	Hatchery brook Construction Control	40.00		40.00			
147	20' x 20' plot	35.00		35.00			
148	10' x 25' plot	25.00		25.00			
149	5' x 10' plot	30.00		30.00			
150	8' x 20' plot						
151	Non-Berlin Citizens will pay an additional \$10.00						
152	Cardeners who agree to community service in the garden will receive a \$10.00 reduction on their fee						

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

Health Department — Regional Fees (https://www.cethd.org/) - EFFECTIVE 7/1/2015 Full Operation Food Establishment Class 1				
Full Operation Food Establishment Class 1	For Profit		Non-Profit	
Class I	200.00		100.00	
	200:002		135.00	
Class II	330.00		165.00	
Class III 0-50 seats	375.00		185.00	
Class III 51 – 100 seats	455.00	L	225.00	
Class III 101 + seats	185 00		95.00	
Class IV Daycares	450.00		225.00	
Class IV Nursing/Med	72500		225.00	
Class IV Other	00:00			
	00 021	t	80 00	_
Itin Vendor Class I	100.00		135.00	
Itia Vandor Class II	703.00		00.051	
IIIII. VEIIUUI Ciass II	320.00		100.00	+
Itin. Vendor Class III				+
	00.091		80.00	1
Caterers Class I	265.00		135.00	
Caterers Class II	320 00		160.00	
Cateners Class III	325.00	ļ	200.00	
Catalogue Class IV	400.00	†	20.003	-
Calcicis Class iv			00.00	
7 7 7	145.00		00.07	-
Seasonal - Class I	175.00		90.00	+
Seasonal - Class II	215.00		105.00	1
Seasonal - Class III				$\frac{1}{1}$
	160 00		80.00	
Grocery - <10,000 sq./ft - Class I	00 \$96		130.00	
Grocery - <10,000 sq./ft - Class II	438 00		215.00	
Grocery - < 10 000 so /ft - Class III	470.00		425.00	
Grocer: - >10 000 or /#	00.003		20:00	
CIOCLY - C. LOCOC SHIPE		†		
- pu	50% of license		30% of ficelise	
2" re-inspection ree	50% of license		50% of license	+
No license penalty fee				1
	100% of license		100% of license	1
Plan Review				1
Temporary license	45.00		25.00	
Class I - 1 Day	00.57	-	40.00	
Class I - 2-14 Davs				
	00 39		35.00	
Class II & III - 1 Dav	05,00	1	65 00	-
Class II & III - 2-14 Days	00.061	1		-
Class II & III - 2-17 Days		1	00 33	
Sampling Sampling and preprinting local partial portions, Sampling	105.00		23.00	
Farm market vendor-non-talmet, with 100d prep, men reducing parties.				1

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

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	40.00		
\$55.00 per pool	\$55.00 per pool		
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100% Lic. Fee			
50% Lic. Fee			
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00	00.00		
artments and facility lay care centers; no	tes including public l-for-profit groups of the sell only farm na	schools and school-related agencies applying for a pendicts at a given event.	permit to run a temp
1			1
1	210.00		
1	310.00		
1	310.00+		
10.00	10.00		
retained by the T	own - this is		
90.00 105.00 140.00 140.00 170.00 170.00 130.00 152.00 152.00 152.00 10.00 10.00	nents and facilit care centers; not griculture and w 58.00* 58.00* 58.00*	105.00 105.00 105.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 130.00 130.00 152.00 152.00 152.00 152.00 152.00 152.00 152.00 152.00 152.00 100.00 1	105.00 140.00 140.00 170.00 1

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

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	Mobile Home Park Rental						
247	Each Unit (nor month), late fee of \$15 charved if rent is naid after the 10th business day of the month	350.00	35	350.00			
243	Parks & Recreation						
244	Halloween Event, per child	5.00	5	5.00			
245							
246	Youth Athletic Leagues and Teams						
247	Baskerhall - Winter 3 rd -8th Grade Basketball, Boys & Girls	100.00	10	00.001	5.00		5.00
248	Including S10 Late Fee after deadline if spots are available in 3 rd -8 ^{rh} grade winter basketball.	110.00	11	110.00	5.00		5.00
249	Including additional \$10 fee for any registrations accepted after evaluations if space is available.	120.00	12	120.00	10.00		10.00
250	Adult Derestimal Soort Activities						
251	Winter - Resident Women's 40 nlns Recreation Volleyball - season	65.00	63	65.00	5.00		5.00
252	Winter Progressive Women's 30 plus Recreation Volleyball - season	85.00	83	85.00	5.00		5.00
253	*Special Revenue Programs will be available to residents and non-residents with residents having priority for registration. Non-residents will be charged a higher registration fee than residents. An administrative fee and 3% of gross program revenue is applied and retained in the Special Revenue Account for all programs, 5% of gross program revenue is applied and retained in the Special Revenue Account for all programs. The fees are set separately and vary by nowram.	nd be charged a higher ed and retained in th	registration fee the	an residents.	An administrative fe all programs. The fee	e and 3% of g	ross program
254							
	Summer Program	100.00 per week	100.00	100.00 per week	5.00 per week		5.00 per week
255	Summer Program - any 4 day week Summer Program - any 3 day week	85.00 per week	85.00	85.00 per week 70.00 per week	5.00 per week 5.00 per week		5.00 per week 5.00 per week
256	. Innior Counselors Fee for Summer Program	70.00 per week	70.00	70.00 per week	5.00 per week		5.00 per week
257	The martin Dadie Committee Control And was worked is charged before A harres						
259	World Nations Definite Community Center (17 to the Community Center) Addition to the Community Center (17 to the Community Center) (80.00	8	80.00			
260	Multi-Purn. Room. Half Day, up to 4 hours In Town, Profit or Non-Profit	50.00	9(50.00			
261	Multi-Puro. Room. Whole Day. Out of Town Profit or Non-Profit	100.00	10	100.00			
262	Multi-Puro. Room. Half Day, up to 4 hours Out of Town Profit or Non- Profit	00:09)9	00'09			
263	Meeting Room In Town Whole Day Profit or Non-Profit	30.00	3(30.00			
264	Meeting Room In Town Half Day up to 4 hours. Profit or Non-Profit	25.00	2:	25.00			
265	Meeting Room Out of Town, Whole Day, Profit & Non-Profit	40.00	4(40.00			
266	Meeting Room Out of Town, Half day up to 4 hours. Profit & Non-Profit	30.00	3(30.00			
267	Berlin Community Center						
268	Birthday Parties will be charged existing room rental rate and a refundable deposit of \$50.						
269	Local Youth Sports Teams - End of the Year Parties will be charged existing room Rental and a refundable deposit of \$50.						
270	Supervision/custodial costs will be added for all after hours use.	r hours use.					
271	All Berlin Non-Profit Organizations will be charged unless an exemption waiver is filled out and approved by the Town Manager acting on behalf of the Town Council	ed by the Town M	nnager acting on l	behalf of the	Town Council.		•

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

1000 2500		Changes nignilighted				
Section 1982 Section 2012 Sect						
Section 1999 Section 1999 Section 1990 Sect	OUTDOOR POOLS	85.00	85.00		1	
Second Part Control	Season Pass - Household	55.00	55.00		1	00.
Sequence Second Sec	Season Pass - Individual	2.00	2.00	1.00		1.00
Name of the particular of th	Replacement Tag	30.00	30.00			
The Property Control Relation Processing Control Relatio	Senior (60+) Season Pass - Individual					
Applitude Appl	Daily Passes	10.00	10.00			
Adult Non-New Academy	Adult Resident	5 00	5.00			
Application of the Children Country Children C	Child/Senior (60+), Resident	20.00	20.00			
Challe Scanner (1900) Non-Statistical many pass (persistent first) Responsibility R	Adult Non-Resident	10.00	10.00			
Symmitted of Courte C	Child/Senior (60+), Non-Resident					
Symittem venich participant is given a sowin pass (readents only). Exource that the control participant is given a sowin pass (readents only). Exource that the control participant is given a sowin pass (readents only). Exource that the control participant is given a sowin pass (readents only). Exource that the control participant is given a sowin pass (readents only). Exource that the control participant is given a sowin pass (readents only). Exource that the control participant is given a sowin pass (readents only). Exource that the control participant is given as given and the control participant is given as given and the control participant is given between the given between the control participant is given between the	Pijija pasosojas justi - u VI · · · · · · · · · · · · · · · · · ·	Company of the Party of the Par	105/115	53/53		58/58
Periliana Train Non-Resident part child 145500 15500	Swim Team – each participant is given a swim pass (residents only). Resident trisosecond crima	135/115	155/113	00/00		200
Experiment Countries Experiment Countries		145.00	145.00	5.00		5.00
	Swim Team Non-Resident per child Tifemand Training Course	160.00 Res	160.00 Res	\$5 Res		\$5 non-Res
Pavilions Timberlin/Sage Pavilions Local Deposit for Pavilion - Refundable Equipment if requested/Retainer and refundable Field Light Fees All Telds, per hour, non-local/For-profit Crounds Rates (minimum of 3 hours) Local/For profit groups renting Scalise Field or Biscoglio Field are required Crounds Rates (minimum of 3 hours) Local/For Profit Local/For Profit Local/For Profit Concession Non-Local/For Profit Facility/Stadium Local Facility/Stadium Non-Local/For Profit Non local/For Profit groups renting fields where lights or bathroom facility Non-local/For Profit/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit/Full Day (8 hours+) All fields deposits:	Tringham Timing Compa	170.00 non-res	170.00 11011-153			
Pavilions Timberlin/Sage Pavilions Local Pavilions Local Deposit for Pavilion - Refundable Equipment if requested/Retainer and refundable Equipment if requested/Retainer and refundable Field Light Fees All fields, per hour, non-local/For-profit All fields, per hour, non-local/For-profit Custodial Rates (minimum of 3 hours) Custodial Rates (minimum of 3 hours) Local/Full Day (8 hours+) Non local/For Profit (Concession Local/For Profit FIELD RENTALS (Grass Fields) Non local/For profit groups renting fields where lights or bathroom facility/Stadium Non-Local/For Profit FRELD RENTALS (Grass Fields) Non local/For Profit fees. To be billed as a Local Team, the feam/league mu campt from field fees. To be billed as a Local Team, the feam/league mu Local Non-local/For Profit/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non Local/For Profit/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+)						
Pavilions Local Pavilions Local Pavilions Non-Local Deposit for Pavilion - Refundable Equipment if requested/Retainer and refundable Equipment if requested/Retainer and refundable Equipment if requested/Retainer and refundable Field Light Fees All fields, per hour local All fields, per hour non-local/For-profit Scalise Football Field/Biscoglio Field Sage Park Field/Biscoglio Field Rates Non local/For profit groups renting Scalise Field or Biscoglio Field are required Grounds Rates (minimum of 3 hours) Local Non local/For Profit for Profit Concession Local Concession Local Concession Non-Local/For Profit Facility/Stadium Local Facility/Stadium Non-Local/For Profit Local Non-local/For Profit/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit/Full Day (8 hours+)	Pavilions Timberlin/Sage	100 00	100.00	10.00		10.00
Pavilions Non-Local Deposit for Pavilion - Refundable Equipment if requested/Retainer and refundable Field Light Fees All fields, per hour, non-local/For-profit All fields, per hour, non-local/For-profit Scalise Football Field/Biscoglio Field, Sage Park Field/Biscoglio Field Rates Non local/For profit groups renting Scalise Field or Biscoglio Field are required Grounds Rates (minimum of 3 hours) Local Non local/For Profit/Full Day (8 hours+) Non local/For Profit/Full Day (8 hours+) Non local/For profit groups renting fields where lights or bathroom facilit exempt from field fees. To be billed as a Local Team, the team/league mu Local Non-local/For Profit/Full Day (8 hours+)	Pavilions Local	150.00	150.00	10.00		10.00
Deposit for Pavilion - Refundable Equipment if requested/Retainer and refundable Equipment if requested/Retainer and refundable Field Light Fees All fields, per hour local All fields, per hour non-local/For-profit All fields, per hour non-local/For-profit Grounds Rates (minimum of 3 hours) Local Non local/For Profit Custodial Rates (minimum of 3 hours) Local/Full Day (8 hours+) Non local/For Profit/Full Day (8 hours+) Non local/For Profit/Full Day (8 hours+) Non local/For Profit/For Profit Facility/Stadium Local Facility/Stadium Non-Local/For Profit Non local/For Profit Non-local/For Profit/Full Day (8 hours+)	Pavilions Non-Local	00.06	00'06			
Field Light Fees All fields, per hour, non-local/For-profit Non local/For profit groups renting Scalise Field or Biscoglio Field are required Grounds Rates (minimum of 3 hours) Local Non local/For Profit Local/Foll Day (8 hours+) Non local/For Profit/Full Day (8 hours+) Non local/For Profit/Full Day (8 hours+) Non local/For profit groups renting fields where lights or bathroom facility FIELD RENTALS (Grass Fields) For lity/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Non local/For Profit Non-local/For Profit/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local	Deposit for Pavilion - Refundable	25.00	55.00			
Field Light Fees All Fields, per hour, non-local/For-profit All Fields, per hour, non-local/For-profit Scalise Football Field/Biscoglio Field, Sage Park Field/Biscoglio Field Rates Non local/For profit groups renting Scalise Field or Biscoglio Field are required Grounds Rates (minimum of 3 hours) Local Local Non local/For Profit Local/For Profit/Full Day (8 hours+) Usage Deposit Concession Local Concession Non-Local/For Profit Facility/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Non local/For Profit Local Non-local/For Profit Local Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-local/For Profit Local/Full Day (8 hours+) Non-local/For Profit Local/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non Local/For Profit/Full Day (8 hours+)	Equipment if requested/Retainer and refundable					
Field Light Fees All fields, per hour local All fields, per hour non-local/For-profit All fields, per hour, non-local/For-profit Scalise Football Field/Biscoglio Field Sage Park Field/Biscoglio Field are required Grounds Rates (minimum of 3 hours) Custodial Rates (minimum of 3 hours) Local Non local/For Profit Local/Full Day (8 hours+) Non local/For Profit/Full Day (8 hours+) Usage Deposit Concession Non-Local/For Profit Facility/Stadium Non-Local/For Profit Non local/For Profit Local Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit/Full Day (8 hours+) All fields deposits: Local						
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All fields, per hour, non-local/For-profit Scalise Football Field/Biscoglio Field Sage Park Field/Biscoglio Field Rates Non local/For profit groups renting Scalise Field or Biscoglio Field are required Grounds Rates (minimum of 3 hours) Local Non local/For Profit Local Non local/For Profit/Full Day (8 hours+) Non local/For Profit/Full Day (8 hours+) Non local/For Profit Grass Fields) Non local/For profit groups renting fields where lights or bathroom facilit exempt from field fees. To be billed as a Local Team, the team/league mu exempt from field fees. To be billed as a Local Team, the team/league mu Local Non-local/For Profit Local/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit/Full Day (8 hours+) All fields deposits:	All fields, per hour local	75.00	75.00	10.00		10.00
Scalise Football Field/Biscoglio Field, Sage Park Field/Biscoglio Field Rates Non local/For profit groups renting Scalise Field or Biscoglio Field are required Grounds Rates (minimum of 3 hours) Cordidate Rates (minimum of 3 hours) Local Non local/For Profit/Full Day (8 hours+) Non local/For Profit/Full Day (8 hours+) Non local/For Profit groups renting fields where lights or bathroom facility cannot local FIELD RENTALS (Grass Fields) Non local/For profit groups renting fields where lights or bathroom facility exempt from field fees. To be billed as a Local Team, the team/league mu exempt from field fees. To be billed as a Local Team, the team/league mu exempt from field fees. To be billed as a Local Team, the team/league mu Local/For Profit/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit Non-Local/For Profit Non Local/For Profit	All fields, per hour, non-local/For-profit					
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Strong	ired to pay all Supervision/Grounds out-of-pocket costs.	Scalise Field must be re	nted at least 3 hour mir	nimum.		CE/hour
Custodial Rates (minimum of 3 hours) Local Non local/For Profit Usage Deposit Concession Local Concession Non-Local/For Profit Facility/Stadium Local Facility/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Facility/Stadium Local Facility/Stadium Non-Local/For Profit Facility/Stadium Mon-Local/For Profit Facility/Stadium Interest Fields Non local/For Profit Local Non-local/For Profit Local/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+)		S70/hour	\$70/hour	35/nour		S5/hour
ay (8 hours+) or Profit/Full Day (8 hours+) r Profit/Full Day (8 hours+) r Profit/Full Day (8 hours+) Non-Local/For Profit lium Local lium Non-Local/For Profit lium Non-Local/For Profit lium Non-Local/For Profit reprofit groups renting fields where lights or bathroom facilit rom field fees. To be billed as a Local Team, the team/league mu or Profit lay (8 hours+) or Profit/Full Day (8 hours+) sits: For Profit	Custodia Rafes (minimum of 3 hours)	S70/hour	\$70/8001	SS/hour		S5/hour
Non local/For Profit Local/Full Day (8 hours+) Non local/For Profit/Full Day (8 hours+) Usage Deposit Concession Local Concession Non-Local/For Profit Facility/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Non local/For profit groups renting fields where lights or bathroom facilit Rempt from field fees. To be billed as a Local Team, the team/league mu coal/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit/Full Day (8 hours+)	Acal	\$40/Hour	\$80/hour			
Local/Full Day (8 hours+) Non local/For Profit/Full Day (8 hours+) Usage Deposit Concession Local Concession Non-Local/For Profit Facility/Stadium Local Facility/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Non local/For profit groups renting fields where lights or bathroom facility Non-local/For Profit Local/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit Local Non-Local/For Profit Non-L	Non local/For Profit	240.00	240.00	30.00		30.00
Non local/For Profit/Full Day (8 hours+) Usage Deposit Concession Local Concession Non-Local/For Profit Facility/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Facility/Stadium Non-Local/For Profit Non local/For profit groups renting fields where lights or bathroom facilit on local/For Profit Non-local/For Profit Local/Full Day (8 hours+) Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit/Full Day (8 hours+)	Local/Full Day (8 hours+)	480.00	480.00			
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Facility/Stadium Local Facility/Stadium Non-Local/For Profit FIELD RENTALS (Grass Fields) Non local/For profit groups renting fields where lights or bathroom facilit exempt from field fees. To be billed as a Local Team, the team/league mu exempt from field fees. To be billed as a Local Team, the team/league mu Local Non-local/For Profit/Full Day (8 hours+) All fields deposits: Local Non-Local/For Profit	Concession Non-Local/For Profit	105.00	105.00			
Facility/Stadium Non-Local/For Protit FTELD RENTALS (Grass Fields) Non local/For profit groups renting fields where lights or bathroom facilit exempt from field fees. To be billed as a Local Team, the team/league mu exempt from field fees. To be billed as a Local Team, the team/league mu Non-local/For Profit Non-local/Full Day (8 hours+) All fields deposits: Local Non Local/For Profit/Full Day (8 hours+) All fields deposits:	Facility/Stadium Local	210.00	210.00			
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exempt from field fees. To be billed as a Local Team, the team/league must have 75% of finelr Toster(s) made up of 15% from 1 S25/hour S25/hour S75/hour S75/h	Non local/For profit groups renting fields where lights or bathroom facilities are requested will be required to pay all Supervision of positions and profit and prof	on/Grounds out-ot-poor lants verified by Field/1	Facility Use Policy, Sect	tion 1B.		
Local \$75/hour \$75/hour <t< td=""><td>exempt from field fees. To be billed as a Local Team, the team/league must have 75% of their rosterts) made up of Definit result</td><td>\$25/hour</td><td>\$25/hour</td><td></td><td></td><td>\$5/hour</td></t<>	exempt from field fees. To be billed as a Local Team, the team/league must have 75% of their rosterts) made up of Definit result	\$25/hour	\$25/hour			\$5/hour
Non-local/For Profit 150.00 150.00 150.00 450.00 450.00 450.00 Alife local/For Profit/Full Day (8 hours+) Alife local/For Full Full Pay (8 hours+) Alife local/For Full Full Pay (8 hours+) Alife local/For Full Full Full Pay (8 hours+) Alife local/For Full Full Full Full Full Full Full Ful	Loc	\$75/hour	\$75/hour			
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Local Non Local/For Profit		105.00	105.00			
Non Local/For Profit		120.00	120.00			
00,00		50.00	50.00			

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

BHS & McGee Basketball and Tennis Courts – Local BHS & McGee Basketball and Tennis Courts Sourts by State of the search of the s		\$8.00*	25.00 35.00 60.00 75.00 75.00 200.00 150.00 30.00/hr 90.00 50.00		┼┼┼┼┼┼┼┼┼┼┼┼	
urts Non-Local ourts Light charges when used by groups making a profit from the usage of these facilities (Cost per cot outs Light charges when used by groups making a profit from the usage of these facilities (Cost per cot ole Day, Durton Light or Non-Profit ole Day, Lin-Town, Profit or Non-Profit ole Day, Out-of-Town, Profit or Non-Profit ole Day, Out-of-Town, Profit or Non-Profit frDay, Out-of-Town, Profit or Non-Profit or Light of Non-Profit ole Day, Out-of-Town, Profit or Non-Profit ole Day, Out-of-Town, Profit ole Day, Out-of-Town, Profit ole Day, Out-of-Town, Profit ole	╶╏┈┧╏╏╏┸┸╏╏╏╏╏	╶╏╶╏╏╏╏╏╏╏	35.00 60.00 75.00 75.00 200.00 150.00 30.00/hr 90.00 50.00		┤╶┼┼┼┼┼┼ ┤┞	
outs Light charges when used by groups making a profit from the usage of these facilities (Cost per con outs Light charges when used by groups making a profit from the usage of these facilities (Cost per con ole Day, In-Town, Profit or Non-Profit ole Day, In-Town, Profit or Non-Profit ole Day, Out-of-Town, Profit or Non-Profit of Day, Out-of-Town, Profit or Non-Profit or Day, Out-of-Town, Profit or Non-Profit of Day, Out-of-Town, Profit or Non-Profit ole Day, Out-of-Town, Profit ole Day, Out-of-Town, Profit or Non-Profit ole Day, Out-of-Town, Profit ole Day, Out-	┖┈┧╏┩┸┸┦┩┩┩┩┞╇┈╇	╏╸╏╏╏╏╏	60.00 75.00 100.00 75.00 200.00 30.00/hr 90.00 50.00			
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ole Day, In-Town, Profit or Non-Profit follow, Profit or Non-Profit of Day, In-Town, Profit or Non-Profit of Day, In-Town, Profit or Non-Profit of Day, Out-of-Town, Profit or Non-Profit or Non-Profi	┪┧┩┩┩╃┸┸ ┩┞╂╼╂╴	╶╏╏╏╏	100.00 75.00 200.00 150.00 30.00/hr 90.00 50.00		╫╫╫╫╫	
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F Day, In-Town, Profit or Non-Profit fold Day, Out-of-Town, Profit or Non-Profit fold Day, Out-of-Town, Profit or Non-Profit blay, Out-of-Town, Profit or Non-Profit blay, Out-of-Town, Profit or Non-Profit blay out-of-Town, Profit or Non-Profit blay said out-of-pocket. Will be paid out-of-pocket. pleted in advance and approved by the Town Manager acting on behalf of the Town Council.	╃╃╀╀┸┸┦┞╂╌┼╴	┤┤┤┤ ┤┼┼	75.00 200.00 150.00 30.00/hr 90.00 50.00		++++++++++++++++++++++++++++++++++++	
ole Day, Out-of-Town, Profit or Non-Profit TDay, Out-of-Town, Profit or Non-Profit Ups car Parties will be charged existing room rental rates and a refundable deposit of \$90.00 will be paid out-of-pocket. pleted in advance and approved by the Town Manager acting on behalf of the Town Council.	┩╃╀╀┸┸ ┩┞╂ ╌ ┼	┩┩┩┩	200.00 150.00 30.00/hr 90.00 50.00		++++++++++++++++++++++++++++++++++++	
FDay, Out-of-Town, Profit or Non-Profit upps are Parties will be charged existing room rental rates and a refundable deposit of \$90.00 will be paid out-of-pocket. pleted in advance and approved by the Town Manager acting on behalf of the Town Council.	╃╀╀┸┸┦┞╂╼╂╴		150.00 30.00/hr 90.00 50.00 \$410		++++++++++++++++++++++++++++++++++++	
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will be paid out-of-pocket. pleted in advance and approved by the Town Manager acting on behalf of the Town Council.	┸┦┞┼┼	+HH	S410		╫┠	
will be paid out-of-pocket. pleted in advance and approved by the Town Manager acting on behalf of the Town Council.	++++	HHH	\$410		$\ \cdot\ $	
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1.3 lote)	H-H	H	\$410			
n 3 lote)	\vdash		\$410			
son 2 lotes	+	+	•			
	_		minimum		+	
			Total number of			
	76 cnid		state fee of \$60)			
	†	*0000	6410		-	
Site Plan Review excluding Subdivision (\$352 for first 5,000 sq. ft. of building area plus \$.10 per additional sq. ft over 5,000)	\$55.5 minimim	.00.00	an minim			
Mississus	352.00	\$8.00*	410.00			
		58.00*	2,000.00			
Site Plan Review by Commission	1	58.00*	210.00	2000		20.00
Special Event Administrative Review	50.00		20.00	00.00		
	00.00	\$8.00*	00 090			
	t	58.00	310.00			
quare feet)	t		30.00	5.00		5.00
"Plan of Conservation and Development" print	50.00		50.00	20.00		20.00
Zoning Regulations print 2 zeries D and airce a cirt	10.00		10.00			
Bulk Amendments to Colling Regulations from	8.00		8.00			
Zoning Map Dalack & Wille Zoning Map Color	1		20.00			
ш	1	58.00*	310.00			
Zonr map ratheration. Zonr Amendment	†	58.00*	460.00			
Man Cook x 17	1.50		3.00			
Map Copy 17 x 24	5.00		2005			
Map Copy 22 x 34	8.00		8.00			
Map Copy 34 x 44	+	\$8.00*	230,00+			
	H	58.00*	230.00+			
72 (plus \$75 per 1,000 cubic yards of material to be inica - it approx	Н	\$8.00*	280.00			
Special Permit 50.00 50.00 50.00	50.00		50.00			

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

YOY Change

		Changes nigningnted				
369	Police					
370	Peddler's and Solicitor's Fee - Code Section 5-32 (optional fee schedule at the applicants discretion):				1000	
371	\$50 application fee PLUS \$10 per month -or-	50.00	50.00			
372	\$100 per year	100.00	100.00			
373	Violation of parks and open space ordinances (Code Sections 13-22 through 13-34 and/or regulations posted for particular locations.)	100.00	100.00			
374		100.00	100.00			
375	Penalties for Town Ordinance 17-30(c) must be paid in 7 days. After 7 days penalties double Code Section 17-30					
376	Daily storage plus towing charges - Code Section 17-32c & 17-31	25.00	25.00			
377	Towing (Illegal Parking) - Code Section 17-31	75.00	75.00			
378	Additional charges for each 24 hours held - Code Section 17-31	25.00	25.00			
379	Snow ban, if not towed - Code Section 17-32, 17-33(14)	75.00	75.00			
380	Snow ban, if towed - Code Section 17-32	75.00	75.00			
381	Other between curb sidewalk - Code Section 17-33	75.00	75.00			
382	Parking on wrong side of street - Code Section 17-33(1)	75.00	75.00			
383	Double parked - Code Section 17-33(11)	75.00	75.00			
384	Obstructing driveway - Code Section 17-33(12)	75.00	75.00			
385	Parking more than 12" from curb – Code Section 17-33(2)	75.00	75.00			
386	Improperly parked - Code Section 17-33(2)	75.00	75.00			
387	Parking too near hydrant (10') - Code Section 17-33(3)	75.00	75.00			
388	Blocked Crosswalk - Code Section 17-33(4)	75.00	75.00			
389	Parking too near street corner (25') – Code Section 17-33(5)	75.00	75.00			
390	Parking too near a stop sign (25) – Code Section 17-33(6)	75.00	75.00			
391	Parking in restricted area – Code Section 17-33(7)	75.00	75.00			
392	No Parking Zone (7)(8)(9) - Code Section 17-33 (7)	75.00	75.00			
393	No parking-tow zone, if not towed (1)-(13) – Code Section 17-33(7)	75.00	75.00			
394	Handicapped Parking violation - Code Section 17-54	100.00	100.00			
395	Parking in fire lanes - Code Section 17-77	100.00	100.00			
396	Private property posted, if not towed - Code Section 17-90	75.00	75.00			
397	Private property posted, if towed – Code Section 17-90	75.00	75.00			
398	Daily storage plus towing charges - Code Section 17-91	25.00	25.00			
399	Towing (private property) cost plus – Code Section 17-91	75.00	75.00			
400	Public Safeguards and Traffic Control During Construction within Public Rights-of-Way - Code Section 14-45	500.00	500.00			
401	Vendor Permits (Maximum) – Code Section 5-30	200.00	200.00			
402	Vendor Permits Penalty – per day – Code Section 5-36	199.00	00.661			
403	Guns Dealer's License (CGS 29-28(a))	200.00	200.00			
404	Photographs/Videos - per CD/DVD	20.00	20.00	5.00		5.00
405	Photographs/Videos – per USB Drive	40.00	40.00	10.00		10.00
406	Fingerprinting (CGS 29-17c)	10.00	10.00			
407	Police Reports (FOI-per page)	0.50	0.50			
408	Local Pistol Permit to carry (CGS 29-28(b))	70.00	70.00			
409	Raftle permits (CGS 7-173 (permits) 7-176 (fees))	10.00-100.00	10.00-100.00			

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

		Changes highlighted		
410	Alam Registration – Code Section 6-13 (Sec. 6-22 Fine doubles if not paid within 30 days)	35.00	35.00	Γ
411	Alarm Renewal – Code Section 6-13 (Sec. 6-22 Fine doubles if not paid within 30 days)	10.00	10.00	Ī
412	Alarm Unregistered Code - Section 6-12 (Sec. 6-22 Fine doubles if not paid within 30 days)	250.00	250.00	I
413	Alarm, Unauthorized Connection to Communications Center- Code Section 6-14 (Sec. 6-22 Fine doubles if not paid within 30 days)	250.00	250.00	
414	Intentional False Alarm – Code Section 6-18 (Sec. 6-22 Fine doubles if not paid within 30 days)	500.00	200.00	
	False Alarm Fine - Ordinance - Code Section 6-19	50.00 3 rd alarm	50.00 3 rd alarm	
		plus `25.00	plus 25.00 each	
		each	subsequent	
415		subsequent		
416	Violation of littering – Ordinance – Code Section 7-10 (1-15)	200.00	200.00	
	Construction Noise Activity – Code Section 7-56	100.00 first	100.00 first	
		offense; 500.00	offense; 500.00	
417		each subsequent	each subsequent	
418	Violation of non-numbering of buildings (plus \$10 per day after issuance of notice) - Code Section 4-25	100.00	100.00	
419		100.00	100.00	
420	Violation of Off-Road Vehicles - Code Section 17-128	100:00	100.00	Γ
421	Bingo Permit Fees (P.A. 17-231) - see statute for exemption related to Sr. Ctr & PTO/PTA			
422	Class A	75.00	75.00	
423	Class B	\$10 per day	\$10 per day	
424	Class C	50.00	50.00	
425				
426	Bazaar or Raffle Permit Fees (P.A. 17-231) - see statute for exemption related to Sr. Ctr & PTO/PTA			
427	Class 1	75.00	75.00	
428	Class 2	30.00	30.00	
429	Class 3	\$60 per day	\$60 per day	
430	Class 4	15.00	15.00	
431	Class 5	120.00	120.00	
432	Class 6	150.00	150.00	
433	Class 7	300.00	300.00	
434	Registrar of Voters			
435	Voters List, per diskette	25.00	25.00	I
436	Labels, per name (Labels Must Be Provided) – per state statute	0.03	0.03	
437	Revenue Collector			
438	Delinonent Tax Paver List naner form ner nage – ner statue	05.0	0.50	T
439	Conv of a tax bill – per state statute	0.50	0.50	T
440	Certification - 1st nave	001	00	I
441	Certification - subsequent pages, per page	0.50	0.50	T
442	Lien fee for recording and release of lien on real estate property per state (C.G.S. 12-176)	24.00	24.00	I
443	Alias tax warrant fee for personal property per state statute (C.G.S. 12-140)	00'9	00.9	Ι
444	Certified Mail fee for notification of checks returned for non-sufficient funds	At cost	At cost	

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

YOY Change

445	Senior Center				
446	Class Fee	4.00		4.00	
447					
448	Room rentals – staff costs will be added for all after hours use and whole day rental is charged after 4 hours:				
449	Multi-Purpose Room A - Whole Day, In-Town, Profit or Non-Profit	80.00		80.00	
450	Multi-Purnose Room A - Half Day, In-Town, Profit or Non-Profit	20.00		50.00	
451	Multi-Purnose Room A - Whole Day, Out-of-Town, Profit or Non-Profit	100.00		100.00	
452	Multi-Purnose Room A - Half Day, Out-of-Town, Profit or Non-Profit	75.00		75.00	
453	Multi-Purnose Room B - Whole Day, In-Town, Profit or Non-Profit	80.00		80.00	
454	Multi-Purose Room B - Half Dav, In-Town, Profit or Non-Profit	50.00		50.00	
455	Multi-Purpose Room B - Whole Day, Out-of-Town, Profit or Non-Profit	00.001		100.00	
456	Multi-Purpose Room B - Half Day, Out-of-Town, Profit or Non-Profit	75.00		75.00	
457					
458	Kitchen with multi-purpose room, per hour fee	25.00/hr		25.00/hr	
459					
460	Classroom - Whole Day - in Town Profit or Non-Profit	50.00		50.00	
461	Classroom - Half Day 4 hours in Town Profit or Non-Profit	40.00		40.00	
462	Classroom -Whole Day - Out of town Profit or Non-Profit	100.00		100.00	
463	Classroom – Half Day - Out of town Profit or Non-Profit	80.00		80.00	
464	Photocopies, per page – per state statute	0.50		0.50	
465	NEW Non-resident Membership Fee (Annually – originally adopted 02/05)	48.00		48.00	
466	RENEWING Non-resident Membership Fee (Annually – originally adopted 02/05)	36.00		36.00	
467	Supervision/Custodial Costs will be charged for all after-hours events.				
468					
469	Fee waiver exemptions must be completed in advance and approved by the Town Manager acting on behalf of the Town Council	anager acting on bel	half of the	Fown Council.	
470	Town Clerk				
471	Dog Licenses				
472	Dog License-Spayed Female or Neutered Male Dog – state statute 22-338(a)	1.00	7.00	8.00	
473	Dog License- Female or Male Dog – state statute 22-338(a)	1.00	18.00	19.00	
474	New Owner of Already Licensed Dog – state statute 22-339	1.00		1.00	
475	Replacement Tag – state statute 22-341	0.50		0.50	
476	Kennel License – per state statute 22-342	2.00	49.00	51.00	
477	Late Fee on dog license - per month - state statute 22-338(a)	1.00		1.00	
478	List of dogs - per name on list – FOI	0.03		0.03	

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

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<u> </u>							
Le		16.00	44.00	00.09		1	
		5.00		5.00			
		20.00		20.00			
483 Map filing & indexing - state statute 7-34a (updated by PA 18-136)		49 00	110.00	159.00			
Land Recording involving MERS Document (other than Release or Assignment) First Page		5.00		5.00			
Has Each additional page of the above		32.00	127.00	159.00			
		1.00	20171	1 00			
		00.1		2000			
		7.00		2.00	10.00		10.00
		20.00		20.00	10,00		
		30.00		30.00		ł	
		10.00		10.00			
		1.50		1.50		1	
		3.00		3.00			
		2.00		5.00			
494 Map Copy 22 x 34		00.8		8.00			
495 Map Copy 34 x 44		50000	0.0750	0.0775			
496 Conveyance Tax (Per \$1,000) – state statute 12-498(a)		200.0	2000	2.00			
		2.00		5.00			
Programments with no known last address of grantee (land records)— state statute 7-34a		5.00		0.00			
	er signature.	1.00		1.00			
						1	
<u>.</u>		2.00		2.00			
		20.00		20.00			
		15.00		15.00			
		20.00		20.00			
		20.00		20.00			
505 Marriage License/Civil Union Certificate (Certified) – state statute 7-74(b)		2.00		5.00			
506 Burrial Permit – state statute 7-73(a) (Updated by PA 18-136)		2.00		5,00			
		16.00	34 00	20 00			
		10.00	20.25				
Σ		00.00		20.00			
510 Appointment of Notaries – state statute 7-34a (\$60.00 paid directly to state)		5 00		2.00			
		5.00		5.00			
		100.00		100.00			
L		2.00		2.00			
		200 00		500 00			
		250.00		250.00			
		100.00		100 00			
		100.00		0.50			
Photoconies, per page – state statute 1-212(2)		0.50		1 00			
		00.00		20.00			
		1 00		1 00			
		00.02		20.00			
		20.00		20.00			
		00.02		100.00			
		9000	_				

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

7 202	Tours Manager				
_	Blichted Buildings - Code Section 4-16	150.00		150.00	
527	Treasurer's Office				
_	Monthly processing fee for Cash Performance Bonds over \$5,000.00	8.00		8.00	
529	Replacement check fee	10.00		10.00	
530	Returned Check fee (C.G. \$ 22-565a)	20.00		20.00	
-	Water Control	WCC Fee	State Fee	Total	
_	Water Control Commission Regulations	16.00		16.00	
-	reace control commence in made the RWCC staff	125.00		125.00	
-	Majoratori o materia para manara a mana	750.00		750.00	
	August Permit	250.00		250.00	
1-	ririanion Meter	100.00		100.00	
-	Water Control Application for Sewer Tie-Ins: Per Public Act 03-177 Determination of sewer capacity for proposed use of land to cover	250.00		250.00	
, ,	Vater System Connection Charge (Abutting Property): \$25 per front foot (\$35 per front foot on divided highway); plus \$25,500 for first unit; plus \$1,500 for additional unit. For non-residential property: \$2,500 for first unit plus \$800 each, for the second through tenth unit PLUS \$250 for each unit over ten unit. PLUS \$900 for each I" service installed. PLUS \$750 Water Permit.	t unit; plus JUS \$250 for			
3 2	Sewer System Connection Charge (Abutting Property): \$35 per front foot (\$43 per front foot on divided highway); plus \$3,000 for first unit; plus \$1,700 for each additional unit. For non-residential property: \$3,000 for the first unit plus \$600 for the second through tenth. PLUS \$180 for each unit over ten plus \$900 for each 6" lateral installed. PLUS \$250 Sewer Permit.	t unit; plus 180 for each			
24.5	Water System Connection Charge (Rear Lands): Unit charge \$1,200 per unit. For non-residential property: \$1,000 per unit for the first unit; plus \$500 each for the second through tenth units; plus \$150 for each unit over ten). PLUS \$750 for Water Permit.	first unit; plus			
546	Sever System Connection Charge (Rear Lands): Unit charge \$1400 per unit. For non-residential property: \$2,500 per unit for the first unit; plus \$600 each for the second through tenth units; plus \$180 for each unit over ten. PLUS \$250 for Sewer Permit.	rst unit; plus			
_	Fire Connection Fee (requires water permit) 2" line	1,400.00		1,400.00	
_	Fire Connection Fee (requires water permit) 4" line	1,800.00		1,800.00	
_	Fire Connection Fee (requires water permit) 6" line	2,000.00		2,000.00	
100	Zonnig and Zoning Doard Fees	152.00	\$8.00*	210.00	
553	ZEBA Atplitation (Applyorat, variance, special permits) Additional Deloted Variance on same noments	77.00	\$8.00*	135.00	
554	A meals from Zonine Enforcement Officer's decision or determination	210.00		210.00	
555	representations of American Soundiance of Zoning Compilance letter	50.00		50.00	
556	Home Occumation Annoval Compliance Letter	50.00		50.00	
557	I of I in Revisions	50.00		50.00	
558	2011 English and Arthur Continue and Arthur Co	150.00 per day		150.00 per day	
559	Zoning reported of According to the Commence of According to the According to the Commence of According to the A	322.00	\$8.00*	380.00	
	Junked, Wrecked, Abandoned Property Code Sections 7-30-7-35	100.00 per day of non-compliance		100.00 per day of non-compliance	
560					
i	*There is a \$60.00 Land Use Application Fee established under CGS Sec. 22a-27j \$58.00 goes to the State of CT - \$2.00 is retained by the Town - this is reflected in the Total	by the Town - thi	is is reflecte	J in the Total	
2 61	aa.4			1	

2025 TOWN OF BERLIN FEE SCHEDULE - EFFECTIVE UPON ADOPTION BY THE TOWN COUNCIL NOTE: STATE STATUTE & REGIONAL HEALTH FEES MAY CHANGE AT ANY TIME

YOY Change

Changes highlighted

Townwide Refund Policy: Except where departments institute more restrictive policies, there will be a townwide refund processing fee of 10% of the original fee paid. The minimum processing fee will be \$50.00. This fee will not apply if related to a Program that has been canceled by the Town, in a situation in which the fee was charged in error by the Town or in the case of tax refunds.

No refunds will be provided in instances where the Town has purchased goods or services and those goods or services cannot be refunded. Individual departments of the Town may institute more restrictive refund policies provided those policies are communicated to users at the time of purchase.

Refunds provided in accordance with the townwide policy listed above, and with all necessary approvals of any commission with responsibility over impacted department, shall not require approval of the Town Council or Board of Finance. Per Sec. 3-31(b) of the Town Charter, "an owner reclaiming an impounded animal shall pay a fee, as determined by the town council and listed in the town fee schedule, for impoundent, plus any advertising costs, plus board for each day the animal is impounded, plus veterinary costs incurred by the town." The Berlin Animal Control Officer shall have the authority to waive the fees listed in Sec. 3-31(b) of the Town Charter with the approval of the Town Manager.

ADOPTED BY THE BERLIN TOWN COUNCIL January X, 2025

Agenda Item No. 4/ Request for Town Council Action

TO:

The Honorable Mayor and Town Council

FROM:

Ryan Curley, Town Manager RC

DATE:

January 14, 2025

SUBJECT:

Purchase one 2024 Ford F-250 four-wheel drive pickup truck from Tasca Ford,

utilizing the State of Connecticut, Department of Administrative Services

Contract # 19PSX0161

Summary of Agenda Item:

The Facilities Department received funding to replace one pickup truck. Jim Simons, Fleet Manager has worked with the Facilities Superintendent Wayne Wright to specify and obtain pricing for a replacement truck utilizing the State of CT DAS Contract #19PSX0161.

The cost of the new pickup truck is \$52,000. Jim Simons recommends a 5% contingency bringing the request to \$54,600. The vehicle is currently at Tasca Ford as it was declined by another Municipality. Truck is already equipped with a tool box, back rack, bed liner and warning lights.

The truck being replaced is a 2010 Ford F-150 that the Garage has done extensive rust repair to include rocker panels and patching the floor.

Funding:

001.20.2038.0.54000.00015 Truck (\$55.000)

Action Needed:

Move to approve the purchase of one Ford F-350 pickup truck from Tasca Ford utilizing CT DAS Contract #19PSX0161 for an amount not to exceed \$54,600.

Attachments:

Certification of Sufficiency of Funds

Prepared By: Jame Clems

James Simons, Fleet Manager



TOWN OF BERLIN

CERTIFICATION OF SUFFICIENCY OF FUNDS

(Sec. 6-10-2 of the Town Charter)

	(Sec. 6-10-2 of the Town Charter)	DATE	14-Jan-25
PORALIS			
	Requested by:	PRICE PER UNIT	\$ AMOUNT
Purchase Item or Co	DESCRIPTION	\$55,000.00	\$55,000.00
QUANTITY	2024 Ford F-250 Truck		-
1.00			-
			-
		-	-
		TOTAL	\$55,000.00
Account No.	001.20.2038.0.54000.00015- Pick Up Truck		
Досови	Available balance		55,000.00 55,000.00
	nount \$55,000.00 Amount Needed for This Package.		\$0.00
	es to Date Available Balance After Purchase.		
Expenditures	s to Date		
Is a budget	change needed? Yes X No		
If so, has a	10 Yes L	he items describer	d above.
	budget change been prepared? I certify that there ARE sufficient funds available to support the purchase of the funds available to support the funds available to support the purchase of the funds available to support the funds available to	Assist.Finance Dir	ector
or:	must be proce	essed concurrently	
	I certify that a budget change in the amount of \$must be process with this certification to support this commitment. Finance Director of	or Assist Finance [Director
	Finance Director of	1 1.00	

TO:

The Honorable Mayor and Town Council

FROM:

Ryan Curley, Town Manager RC

DATE:

January 14, 2025

SUBJECT:

Tax Abatement for 466 Deming LLC

Summary of Agenda Item:

466 Deming LLC was approved for a development at the corner of Deming Road and the Berlin Turnpike and has requested a tax abatement for the project. The project includes a 3,960 square foot building for a quick service restaurant for McDonalds. This building will be on the corner of the two roads where the former yellow building sat. This abatement would be based on the increase in assessed value resulting from the real property improvements using the following schedule: 50% in year 1, 40% in year 2, 30% in year 3, 20% in year 4 and 10% in year 5 per the Town's tax abatement policy. The Economic Development Commission recommends that the Town Council approve the tax abatement for 466 Deming Road LLLC

Actions Needed:

Move to approve a tax abatement for 466 Deming LLC for the construction of a 3,960 square foot building at 466 Deming Road of 50% in year 1, 40% in year 2, 30% in year 3, 20% in year 4 and 10% in year 5 per the town's tax abatement policy.

Attachments:

- 1) A copy of the tax abatement application
- 2) Estimated taxes and abated taxes
- 3) A copy of the letter to abutters

Prepared By: Christopher Edge, Economic Development Director

Town of Berlin

Department of Economic Development

Tax Abatement Application

Name of Operating Company: McDonalds Franchised Owner/Operator company TBD.
Name of Parent Company (If applicable):
Name of Entity that will own the real estate: 466 Deming, LLC
Mailing Address: 321 Main Street. Farmington, CT 06032
Project Address (If applicable): 466 Deming Road, Berlin, CT
Phone Number: 860-582-2403 Email: bsenese@calcoconstruction.com
Description of the business to be located in the facility including the types of products manufactured or distributed: Quick Service Restaurant with drive thru window and 32 seats.
Project Description – Please include square footage of building to be constructed or renovated, a general description of machinery and equipment and other personal property expected to be added to the grand list, expected project start and completion dates. Attach an additional sheet if needed.
New 3,690 sq' building with kitchen equipment and dining room package. See architectural plans for
specific quantities and specifications. Building Construction scheduled to start 6/16/2025 and complete
<u>10/6/2025.</u>

Town of Berlin

Department of Economic Development

Estimated Value of Real Estate Improveme	ents: \$1,500,000
Estimated Value of Additional Personal Pro	operty: \$ <u>1,000,000</u>
Number of Jobs to be Retained in Berlin:	0-New Business
Number of Jobs to be Created: 25	
Additional Details (If needed):	
11/27/2024	Robert Anderson
Date	Signature of Company Representative

PRO FORMA - 466 DEMING LLC

										5
Year	Estimated Assessment Increase	Mill Rate	-	al Estate Faxes	Pro	rsonal operty 'axes	<u>Total</u> <u>Taxes</u>	Tax Abatement	<u>Ne</u>	t Taxes
1	2,100,000	30.21	\$	63,441	\$	6,344	\$ 69,785	\$31,721	\$	38,065
							\$ 70,483	\$25,630	\$	44,853
2	2,100,000	30.51	\$	64,075	\$	6,408	\$	\$25,050		
3	2,100,000	30.82	\$	64,716	\$	6,472	71,188 \$	\$19,415	\$	51,773
4	2,100,000	31.13	\$	65,363	\$	6,536	71,900	\$13,073	\$	58,827
5	2,100,000	31.44	\$	66,017	\$	6,602	\$ 72,619	\$6,602	\$	66,017
6	2,100,000	31.75	\$	66,677	S	6,668	\$ 73,345		\$	73,345
7	2,100,000	32.07	\$	67,344	\$	6,734	\$ 74,078	10	\$	74,078
8	2,100,000	32.39	\$	68,017	\$	6,802	\$ 74,819	8	\$	74,819
		32.71	\$	68,698	\$	6,870	\$ 75,567		\$	75,567
9	2,100,000		\$	69,384	S	6,938	\$ 76,323		\$	76,323
10	2,100,000	33.04					\$			
11	2,100,000	33.37	S	70,078	\$	7,008	77,086 \$		\$	77,086
12	2,100,000	33.70	\$	70,779	S	7,078	77,857		\$	77,857
13	2,100,000	34.04	\$	71,487	\$	7,149	\$ 78,636		\$	78,636
14	2,100,000	34.38	\$	72,202	\$	7,220	\$ 79,422		\$	79,422
15	2,100,000	34.73	S	72,924	\$	7,292	\$ 80,216		\$	80,216
16	2,100,000	35.07	S	73,653	S	7,365	\$ 81,018		\$	81,018
17	2,100,000	35.42	\$	74,390	S	7,439	\$ 81,829		\$	81,829
							\$ 82,647		\$	82,647
18	2,100,000	35.78	\$	75,133	\$	7,513	\$			CONTRACTORS
19	2,100,000	36.14	\$	75,885	\$	7,588	83,473 \$		\$	83,473
20	665,000	36.50	S	24,270	\$	7,664	31,935		\$	31,935
	Total	-	\$	1,344,534	\$	139,691	\$ 1,484,225	\$ 96,440	\$	1,387,785

Value of just over \$150,000 now (land value) - Estimated value of \$3,100,000

January 14, 2025

Dear Berlin Property Owner,

The Town of Berlin Economic Development Commission has received an application pursuant to its Tax Partnership Program. This involves a phase in of increases in real property taxes resulting from the construction of a 3,960 square foot retail/restaurant building at 466 Deming Road. The applicant, 466 Deming LLC has requested a 5-year tax abatement on the increase in assessment. This abatement will allow the owner of the property to bring a new restaurant to Berlin.

This tax abatement will not increase your taxes, but will give 466 Deming LLC a small tax abatement over the 5 years following the approval.

This matter is scheduled to be considered at an upcoming Town Council meeting at Town Hall, 240 Kensington Road at 7:00 PM. details for the meeting can be found on the town's website at www.berlinct.gov. I am providing you this notice because you are the owner of record of a nearby property. The Town Council has requested that all property owners within 500 feet of the subject property be notified that this application will be considered at the meeting on January 21, 2025.

Please call me at 828-7005 if you have any questions in this regard.

Sincerely,

Christopher D. Edge

Economic Development Director

CD C

Agenda Item No. 6 Request for Town Council Action

TO:

The Honorable Mayor and Town Council

FROM:

Ryan Curley RC

DATE:

January 14, 2025

SUBJECT:

Updated Feasibility Study of Demore, Dinda, Bittner Jr. Memorial Pool Complex

SUMMARY:

Luke McCoy, Principal/Landscape Architect from KBA will provide the findings of the updated estimates for the items mentioned by Town Council of the Feasibility Study of the Demore, Dinda, Bittner Jr. Memorial Pool Complex.

FUNDING:

Bonding or STEAP Grant Funds pending Town Council/Board of Finance decision

ACTION NEEDED:

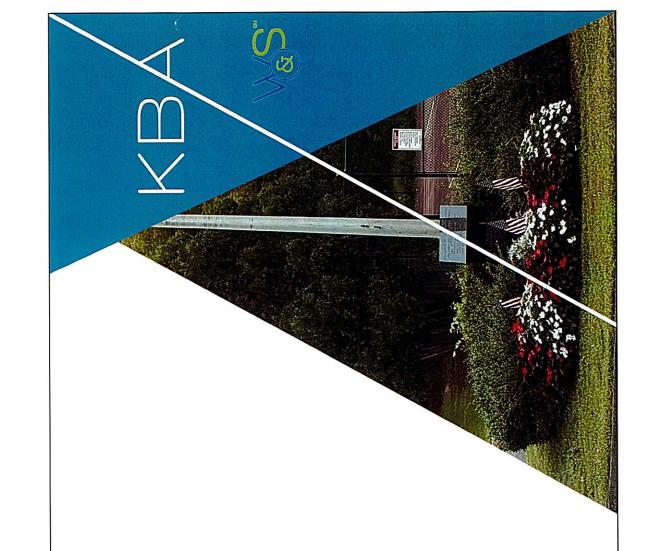
No action needed.

ATTACHMENTS:

Presentation \(\square\)

PREPARED BY:

Jennifer Ochoa, Director of Community, Recreation & Parks Services Steven Wood, Superintendent of Parks and Grounds Department



Complex

Town Council Meeting

Demore, Dinda,

Bittner Jr. Memorial Pool

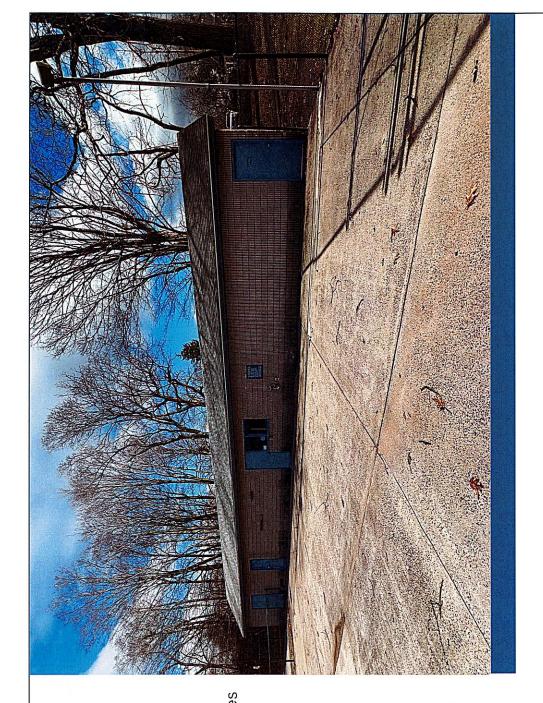
January 21, 2025

Pool House Renovation (reduced size)

- Accessibility and Code Updates
- Structurally Renovations and Updates
- New Roof
- M/E/P Updates and Replacements

\$1,150,000 - \$1,250,000





5.0. STORAGE 07 182 SF 6'-4" \$850,000 \$105,000 - \$120,000 \$170,000 \$110,000 - 000'051\$ - 000'008\$ 19'-4" \$95,000 HIGH / LOW DRINKING FOUNTAIN BENCH (20" DEEP) ADA SEATING POSITION VESTIBULE 4.-8 New Building, Utilities, and Site Improvements POOL HOUSE REPLACEMENT Contingency, Bonding, and Escalation Demolition, Abatement, and Sitework 19.4" **"8-'8** Owner Soft Costs 6'4" SPLASH PAD MECH ROOM 01 402 SF 13'-4" .8-.0Z



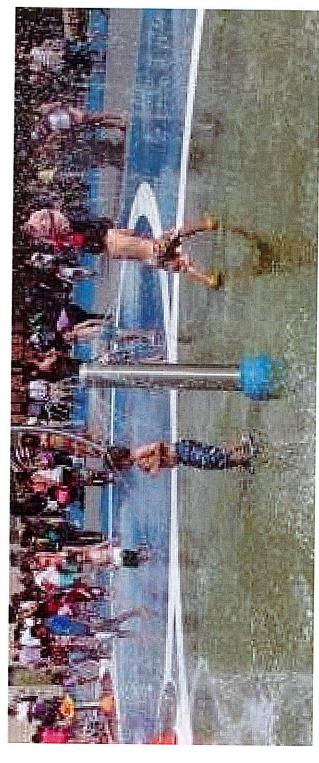
\$1,100,000 - \$1,200,000

Wading Pool & Main Pool

 Replace with a New Splash Pad \$1,750,000 - \$1,925,000 (1,000 - 1,250 s.f.)



NEW SPLASH PAD



•	Demolition, Fill, Utilities, and Sitework	\$200,000	ľ	\$225,000
•	New Splash Pad, Shade Structure, and Walkways \$1,200,000	1,200,000	Ī	\$1,350,000
•	Contingency, Bonding, and Escalation	\$205,000	I	\$225,000
•	Owner Soft Costs	\$110,000	1	- \$125,000
	♥	\$1,715,000	1	\$1,925,000

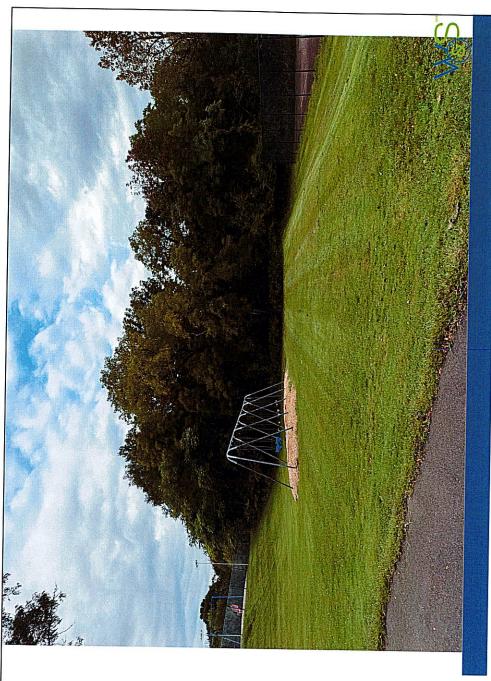


New/Expanding Parking

- Remove existing swing set
- Sitework, drainage, & retaining walls
- New/ additional parking (40 total, 22 existing + 18 new)

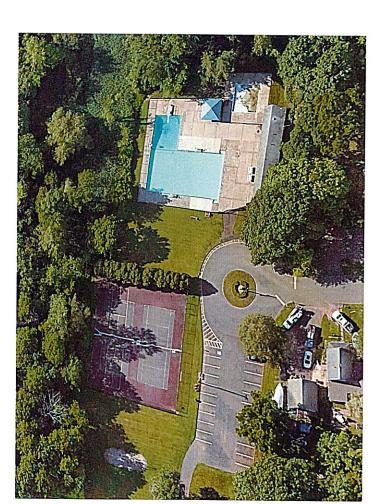
\$350,000 - \$400,000





Potential Project Schedule

*should funding be appropriated by March 1, 2025



 Design and Permitting (Spring - Summer 2025)

6 – 8 months

• Bidding and Contract Award (Fall 2025)

2 months

Shop Drawings, Submittals, 1 – 2 months
 & Mobilization

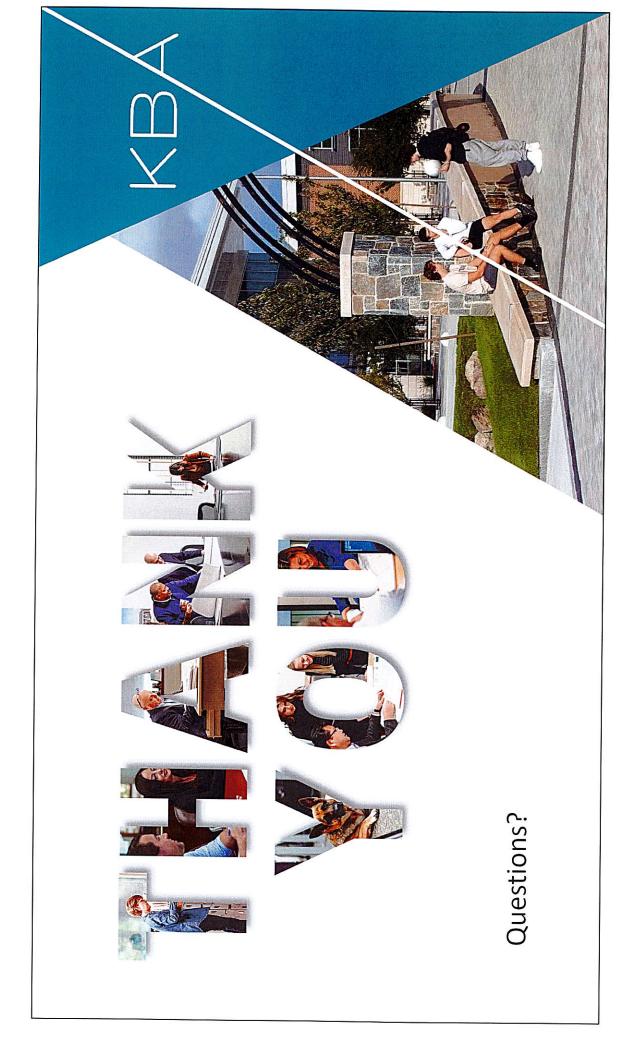
(Winter 2025/2026)

• **Construction** (Spring – Summer 2026)

Close-out

4 – 6 months

1 month



TO: The Honorable Ma

The Honorable Mayor and Town Council

FROM:

Ryan Curley, Town Manager RC

DATE:

January 14, 2025

SUBJECT:

Discussion about an Application for a Small-Town Economic Assistance

Program Grant

Summary of Agenda Item:

The Connecticut Office of Policy and Management has issued an invitation to submit applications for a Small-Town Economic Assistance Program (STEAP) grant. The application deadline is February 20 and an authorization to submit the application and approval of local matching funds must be approved by the application date. The grant application timeline is short. The maximum grant amount has been increased from \$500,000 to \$1,000,000. A copy of the STEAP Guidelines for this grant round is provided as an Attachment. Note that there is not a matching requirement for the grant but providing a match of 20% or more is suggested. Key information about eligible projects and funding priorities follows.

ELIGIBLE AND PRIORITY PROJECTS AREAS: Projects eligible pursuant to CGS Section 4-66c:

- Economic development projects such as (a) constructing or rehabilitating commercial, industrial, or mixed-use structures and (b) constructing, reconstructing, or repairing roads, access ways, and other site improvements.
- Recreational facility improvements.
- Solid waste disposal projects.
- Social service-related projects, including day care centers, elderly centers, domestic violence and emergency homeless shelters, multi-purpose human resource centers, and food distribution facilities.
- Homeownership initiatives in collaboration with local community development financial institutions.
- Redevelopment of historic preservation areas that leverage private funds.
- Development projects involving economic and community development, transportation, environmental protection, public safety, children and families and social service programs.
- Land acquisition associated with the above types of projects.

Priority Project Areas:

- Shovel-ready projects which are at a stage where project work can begin at STEAP contract approval (see below)
- Improving the quality of life and fiscal stability of municipality
- Making government more effective, efficient and customer friendly
- Promoting economic growth particularly in transit-oriented areas
- Public Service Answering Point (PSAP) Consolidation

- Developing our workforce
- Infrastructure (i.e. roads, bridges, public buildings)
- Pollution control (water, waste, energy) in order to reduce costs and environmental impacts

Shovel-ready projects are defined as those which have:

- Legislative body approval (i.e.: referendum, town meeting)
- All funding (other than STEAP funding) for the STEAP project secured Matching and Additional project funds.
- Local permits in place (i.e.: Inland Wetlands, Zoning, Planning)
- State approvals and permits in place, such as:

State Historical Preservation Office (SHPO)

Flood Management Certification (FMC)

- Utility coordination plan established
- Municipal Plan of Conservation and Development (POCD) up to date
- Project PS&E (plans, specifications, and estimates) ready to be advertised.

At Town Council meetings in early 2024, expected upcoming grant opportunities and projected local matching requirements were discussed. The Town Council asked the Town Manager to prepare a specific funding proposal that outlined what grant applications were anticipated to be filed, the likely use of funds, and the required match or up front planning investment needed for the Town to submit competitive grant proposals. The following information was provided concerning the STEAP program, and it was the consensus of the Town Council at that time to consider applying for STEAP funds to contribute to the funding package to redevelop the site of the Denmore, Dinda, Bittner Jr. Memorial Pool.

STEAP – The STEAP 2024 round (now 2025 round) is expected to occur in late spring, early summer 2024. Maximum Grant amount is \$500,000 (now increased to \$1,000,000). A 20% municipal match of the total project is preferred, but not required. Berlin received a \$500,000 grant in the 2022 round. Almost all grant recipients in the 2023 round provided at least a 20% match.

- Potential Project: Use STEAP grant to contribute to the funding package to redevelop the site of the Denmore, Dinda, Bittner Jr. Memorial Pool.
- Proposed grant match funding level, \$100,000 (minimum, now \$200,000 based on an application for the new grant maximum amount of \$1,000,000.). It is likely that a greater local contribution will be required to accomplish this project.
- Estimated cost to prepare plans and costs estimates The Town Council provided funding for Public Grounds and Parks and Recreation to hire KBA to put together a cost estimate and feasibility study for the Denmore, Dinda, Bittner Jr. Memorial Pool. A report on the status of this study is to be presented at the January 21 Town Council meeting).
- Track record The Town has received many STEAP grants, including a \$500,000 grant for Steele Boulevard Park in 2022. No application was submitted in 2023 because the Town had a previous STEAP project that was not closed out. Many previous applications were for Transit Oriented Development related projects that are a priority funding category.

Based on the compressed timeline for the STEAP application and the status of the plans, studies, and cost estimates for the Denmore, Dinda, Bittner Jr. Memorial Pool site redevelopment, staff seeks guidance as to which project should be the subject of the Town's 2025 STEAP grant application. The present projection for phase 1 of the Denmore, Dinda, Bittner Jr. Memorial Pool redevelopment project is about \$4,500,000. If the Town applies for the maximum STEAP grant of \$1,000,000 it would need to authorize about \$3.5 million in matching funding prior to February 20. An alternative would be to apply for funding for the Boundless Playground project. If the cost of this project is about \$1,200,000, then it could be funded with a \$1,000,000 STEAP grant plus a \$200,000 local match (see funding section below).

Funding:

A \$200,000 match could be provided without authorizing additional bonding at this time. The Town issued an Athletic Facilities bond ordinance to fund the new softball field and part of Percival soccer field. There is \$194,600 authorized but unissued on that ordinance. If the Town Council agrees to use those bond proceeds for the local match, then we could use \$5,400 from the grant match account in the FY25 budget to cover the remaining local match to reach \$200,000.

Action Needed:

None

Attachments:

STEAP Guidelines \(\square\)

Prepared By:

Chris Edge, Economic Development Director CE



2025 GRANT ROUND SMALL TOWN ECONOMIC ASSISTANCE PROGRAM GUIDELINES PROGRAM:

The Small Town Economic Assistance Program (STEAP) pursuant to C.G.S. §4-66g funds economic development, community conservation and quality of life projects for localities that are ineligible to receive Urban Action bonds (C.G.S. §4-66c).



TIMELINE:

Application Release Date: Application Due Date: Award Date: Thursday, January 9, 2025

On or before 4:00 PM Thursday, February 20, 2025 On or about April 3, 2025

APPLICATION INSTRUCTIONS:

- The complete application, any associated updates, addendums or related documents are available at Small Town Economic Assistance Program - STEAP.
- All submissions related to this application must be sent via email to opm.steapapplications@ct.gov. The subject-line of the email must include the municipality's name and "STEAP 2025 Application".
- The submission must be in PDF format.
- Applications are due on or before 4:00 PM on Thursday, February 20, 2025.
- The municipality must submit a completed copy of the "STEAP Application Checklist".
 - The municipality must submit a "Statement of Work and Budget".

GRANT AWARD FUNDING:

STEAP funds are issued by the State Bond Commission and administered by the Office of Policy and Management (OPM). Funds can only be used for capital projects. A project is considered to be a capital project if it is new construction, expansion, renovation or replacement for an existing facility or facilities.

The 2025 STEAP grants will be funded from an aggregate amount of \$30,000,000. The total STEAP grant amount a municipality can receive each fiscal year is \$1,000,000. This includes individual and group applications. Individual grant award amounts will depend on the number of participating municipalities, and the number of qualified applications selected to receive an award.

In no event shall a municipality receive a grant unless and until the secretary determines, in the secretary's sole discretion, that the municipality has fully utilized or has plans to fully utilize any other funds previously granted to such municipality.

MUNICIPALITY ELIGIBILITY:

Eligible municipalities are listed on the attached STEAP Eligibility Listing. Municipalities which have an Urban Center Per Adopted State Plan of Conservation and Development are NOT eligible for either STEAP or the STEAP Opt-In Provision.

Municipalities which are designated as on the Public Investment Community Index (PIC), and/or a Distressed Municipality, are eligible to Opt-In to STEAP as long as the municipality does not have an urban center as per adopted plan. The Opt-in period shall be for four years. During that four-year period, municipalities which have opted in are NOT eligible to receive Urban Act funding.

Municipalities that are eligible to opt into the STEAP program must submit their opt-in request prior to submitting their STEAP application.

Municipalities with projects more than five (5) years old or that have expired contracts that have not been closed out with the administering agency are ineligible to apply for new funding. Municipalities should contact the administering agency for previous award information to ensure compliance.

MUNICIPAL MATCH:

All project funding (other than STEAP grant award) must be secured as of the time of application.

A 20% municipal match of the total project is preferred, but not required, in accordance with the following:

- Match funds must be municipal funds, not funds from other state or federal grants;
- Municipal salaries and/or expenses cannot be counted toward the municipal match;
- Funds spent on studies, planning, design, engineering, cost of land and contract services needed to complete the project are acceptable matches;
- Match funds must be spent in their entirety prior to final reimbursement; and
- Match expenditures can be those allowable project-related expenditures which were incurred before or during the grant contract period

The municipal match commitment is not altered shall a project come in under expected costs. The reduction will be on the state grant side.

Shall a municipality not be able to complete their project and meet their municipal match during the contract period, the STEAP award shall be pro-rated based on the municipal

An authorizing referendum vote and/or resolution by the local legislative body, or, in any town where the legislative body is a town meeting, by a vote of the board of selectmen, which authorizes the Chief Executive Officer to accept such grant if awarded, and enter into and execute any and all agreements, contracts and documents necessary to obtain said 2025 STEAP Grant with the State of Connecticut. This authorizing vote and/or resolution needs to be submitted to the administering agency within thirty (30) days of grant award notice if not available at time of application.

COMPLIANCE REQUIREMENTS:

C.G.S. Sec. 8-23requires each municipality to prepare or amend and adopt a plan of conservation and development (POCD) at least once every ten years. In accordance with Public Act 24-132, any municipality that fails to adopt a POCD every ten years shall be ineligible for discretionary state funding in excess of \$25,000 unless such prohibition is expressly waived by the OPM Secretary.

All STEAP-funded projects are subject to applicable federal, state, and local laws, ordinances, regulations.

Certain projects, if funded with a STEAP grant, may be subject to additional reviews, evaluations, permits, approvals, and/or certifications, including but not limited to: Commission on Human Rights and Opportunities (CHRO), Connecticut Environmental Policy Act (CEPA), Flood Management Certification (FMC); State Historic and Preservation Office (SHPO) review and determination; and/or Municipal Plan of Conservation and Development (POCD) provisions with regard to eligibility for discretionary state funding. Such reviews, evaluations, permits and/or certifications could significantly impact project costs and timelines.

The grantee should only submit applications for such projects when it is able to provide the detailed information that might be required for various state review processes and can continue with the proposed project and spend down the grant within the terms of the contract period despite these added costs and extended project timelines.

CONTRACT:

Grants awarded will have a four (4) year term and may be considered for a one (1) year extension to the grant end date. No grant shall have a term longer than five (5) years. Each STEAP grant shall have its own contract and shall not be combined with any other grant contract. STEAP grants are not intended to be "banked" or "grouped together" over the course of multiple years. Each award is to be used expressly for the purpose and scope of work as outlined in the awarded grant application.

Any STEAP application, its receipt, and/or any subsequent announcement or notification of an award associated with an application, does not constitute a contract. A contract exists only when you have submitted all required contractual documents and such documents are approved by the administering state agency, and the municipality is notified that the contract is fully executed. Do not incur any anticipated STEAP grant funded project expenditures until a contract is fully executed, as only those allowable expenditures incurred between the start and end dates as established on the fully executed contract can be reimbursed. Expenditures incurred before the contract start date or after the contract end date will not be reimbursed.

When a municipality is selected to receive a STEAP grant, the municipality will receive a notification letter from OPM indicating which state agency has been assigned to administer their award.

Municipalities should be prepared to enter a grant assistance agreement/contract with the administering agency shortly after being notified of an award, therefore municipalities should only apply for a project which is near-term. This means that the STEAP funded portion of the project should be "shovel-ready" or "nearly shovel-ready" at time of application. This is necessary to ensure that the grantee will be able to spend down their

grant funds within the defined term of the award, as funds not expended before the grant's end date will be forfeited.

CHANGES IN CONTRACT:

Only minor changes germane to the original scope from the approved application shall be approved by the administering agency. STEAP grant funds cannot be repurposed (used for a project other than the one for which it was awarded.)

• EXAMPLE: A STEAP grant is awarded for a sidewalk project. The original scope was to install 1000 feet of sidewalk. A scope change which would increase the sidewalk to 1200 feet would be germane, therefore would be allowable and could be approved. A scope change to instead use the funding for a veterans' memorial and NO sidewalks would not be germane, therefore cannot be allowed or approved.

GRANT REIMBURSEMENT:

All grant payments will be made on a reimbursement basis and only after the municipality has:

- Incurred and paid for the allowable STEAP-related allowable project expenditures incurred between the start and end dates of the contract
- Match funds must be spent in their entirety (100%) prior to final reimbursement Unspent grant funds will not be repurposed for other uses. Such unspent funds will be returned

to the STEAP program account and will be used for awards made in future rounds. The administering agency will provide guidance on what information must be submitted to seek reimbursement. Expenditures incurred before the start date or after the end date of the agreement/contract will not be eligible for reimbursement.

ELIGIBLE AND PRIORITY PROJECTS AREAS: Projects eligible pursuant to CGS Section 4-66c:

- Economic development projects such as (a) constructing or rehabilitating commercial, industrial, or mixed-use structures and (b) constructing, reconstructing, or repairing roads, access ways, and other site improvements;
- Recreational facility improvements;
- Solid waste disposal projects;
- Social service-related projects, including day care centers, elderly centers, domestic violence and emergency homeless shelters, multi-purpose human resource centers, and food distribution facilities;
- Homeownership initiatives in collaboration with local community development financial institutions;
 - Redevelopment of historic preservation areas that leverage private funds;
- Development projects involving economic and community development, transportation, environmental protection, public safety, children and families and social service programs; and
 - Land acquisition associated with the above types of projects.

Priority Project Areas:

- Shovel-ready projects which are at a stage where project work can begin at STEAP contract approval (see below)
- Improving the quality of life and fiscal stability of municipality
- Making government more effective, efficient and customer friendly
- Promoting economic growth particularly in transit-oriented areas
- Public Service Answering Point (PSAP) Consolidation
- Developing our workforce
- Infrastructure (i.e. roads, bridges, public buildings)
- Pollution control (water, waste, energy) in order to reduce costs and environmental impacts

Shovel-ready projects are defined as those which have:

- Legislative body approval (i.e.: referendum, town meeting)
- All funding (other than STEAP funding) for the STEAP project secured

o Matching funds

- o Additional project funds
 - Local permits in place (i.e.: Inland Wetlands, Zoning, Planning)
 - State approvals and permits in place, such as:

State Historical Preservation Office (SHPO)

Flood Management Certification (FMC)

- Utility coordination plan established
- Municipal Plan of Conservation and Development (POCD) up to date
- Project PS&E (plans, specifications, and estimates) ready to be advertised

EXPENDITURES THAT CANNOT BE FUNDED BY STEAP GRANT FUNDS:

- Programmatic expenditures or recurring budget expenditures are not eligible for STEAP or any other state bond program. OPM reserves the right to not fund or reimburse certain projects or certain project components with State bond funds due to public policy reasons.
- Ceremonial or entertainment expenses; publicity; bonus payments; reserves; charges in excess of the lowest responsible bid where competitive bidding is required unless prior approval is obtained; deficits or overdrafts; interest charged; any judgment for damages arising from the project; fines and penalties; meals, municipal salaries or employee expenses.
- Furniture, fixtures, and equipment (FF&E). FF&E includes movable furniture, fixtures or other equipment that have no permanent connection to the structure of a building or utilities. FF&E includes, but is not limited to desks, chairs, computers, electronic equipment, appliances, tables, bookcases, and partitions.
- Goods and/or services purchased and/or provided before the contract start date, or after the contract end date will **not** be funded.
- STEAP funds cannot reimburse design, studies, planning and/or engineering costs.
- STEAP funds **cannot** be used to represent the required municipal "match" or "share" portion for another state or federal grant.

STEAP CONTACT INFORMATION:

- Program information: Martin.Heft@ct.gov or 860.418.6355
- Application Submission: opm.steapapplications@ct.gov
- Questions related to an award (including questions about your grant contract/agreement, payment/reimbursement and a one-time extension), must be directed to the assigned state agency.

Municipali	ty Eligible	PIC	Distressed	ANCE PROGRAM Municipality w/Urban Cen
Andover	YES	NO	NO	Per Adopted Plan
Ansonia	NO	YES	YES	NO
Ashford	YES	NO	NO	YES NO
Avon	YES	NO	NO	NO
Barkhamste	d YES	NO	NO	NO
Beacon Falls	YES	NO	NO	NO
Berlin	YES	NO	NO	NO
Bethany	YES	NO	NO	
Bethel	YES	NO	NO	NO
Bethlehem	YES	NO	NO	NO
Bloomfield	OPT-In Eligible	YES	NO	NO
Bolton	YES	NO	NO	NO
Bozrah	YES	NO	NO	NO
Branford	YES	NO	NO	NO
Bridgeport	NO	YES	YES	NO
Bridgewater	YES	NO	NO	YES
Bristol	NO	YES	YES	NO
Brookfield	YES	NO	NO	YES
DIOUKLVII I	OPT-In Eligible	YES	NO	NO
Burlington	YES	NO	NO	NO
Canaan	YES	NO	NO	NO NO
Canterbury	YES	110	NO	NO
Canton	YES	110	NO	NO
E	OPT-In Eligible	VI-0	YES	NO
	'ES	NO	NO	NO
	'ES		VO	NO
	ES [NO	NO
	ES I		10	NO .
	ES N		10	NO
	ES N	10	OMIC ASSISTANC	110

Municipality	STEAP Eligible	PIC Community	Distressed Municipality	Municipality w/Urban Cente Per Adopted Plan
Cornwall	YES	NO	NO	NO
Coventry	YES	NO	NO	NO
Cromwell	YES	NO	NO	NO
Danbury	NO	NO	NO	YES
Darien	YES	NO	NO	NO
Deep River	YES	NO	NO	NO
Derby	OPT-In Eligible	YES	YES	NO
Durham	YES	NO	NO	NO
East Granby	YES	NO	NO	NO
East Haddam	YES	NO	NO	NO
East Hampton	YES	NO	NO	NO
East Hartford	NO	YES	YES	YES
East Haven	OPT-In Eligible	YES	YES	NO
ast Lyme	YES	NO	NO	NO
East Windsor	OPT-In Eligible	YES	NO	NO
astford	YES	NO	NO	NO
aston	YES	NO	NO	NO
llington	YES	NO	NO	NO
nfield	NO	YES	NO	YES
ssex	YES	NO	NO	NO
airfield	YES	NO	NO	NO
armington	YES	NO	NO	NO
ranklin	YES	NO	NO	NO
Blastonbury	YES	NO	NO	NO
oshen	YES	NO	NO	NO
ranby '	YES	NO	NO	NO
reenwich	YES	NO	NO	NO
irisword L	OPT-In Eligible	YES	YES	NO
roton	ΛÒ	YES	YES	YES
uilford	YES	NO	NO	NO
.G.S. §4-66g	2025 SMAI	LL TOWN ECON	IOMIC ASSISTAN	CE PROGRAM

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Municipality	STEAP Eligible	PIC Community	Distressed Municipality	Municipality w/Urban Center Per Adopted Plan
Haddam	YES	NO	NO	NO NO
Hamden	OPT-In Eligible	YES	NO	NO
Hampton	YES	NO	NO	NO
Hartford	NO	YES	YES	YES
Hartland	YES	NO	NO	NO
Harwinton	YES	NO	NO	NO
Hebron	YES	NO	NO	NO
Kent	YES	NO	NO	NO
Killingly	NO	YES	YES	YES
Killingworth	YES	NO	NO	NO
Lebanon	YES	NO	NO	NO
Ledyard	OPT-In Eligible	YES	NO	NO
_isbon	OPT-In Eligible	NO	YES	NO
itchfield	YES	NO	NO	NO
yme	YES	NO	NO	NO
1adison	YES	NO	NO	NO
1anchester	NO	YES	NO	YES
1ansfield	OPT-In Eligible	YES	YES	NO
1arlborough	YES	NO	NO	NO
1eriden	NO	YES	YES	YES
liddlebury	YES	NO	NO	NO
liddlefield	YES		NO	NO
liddletown	NO		NO	YES
lilford	YES		NO	NO
onroe	YES		NO	NO
ontville	OPT-In Eligible		YES	NO
orris	YES	NO	NO NO	NO
augatuck i	OPT-In Eligible		NO	NO
ew Britain	NO	YES	YES	YES
ew Canaan	YES		VO	NO

0.0.3. 94-608	3 2025 SM/	ALL TOWN ECO	NOMIC ASSISTA	NCE PROGRAM
Municipality	STEAP Eligible	PIC Community	Distressed Municipality	Municipality w/Urban Center Per Adopted Plan
New Fairfield	YES	NO	NO	NO
New Hartford	YES	NO	NO	NO
New Haven	NO	YES	YES	YES
New London	NO	YES	YES	YES
New Milford	YES	NO	NO	NO
Newington	OPT-In Eligible	YES	NO	NO
Newtown	YES	NO	NO	NO
Norfolk	YES	NO	NO	NO
North Branford	YES	ИО	NO	NO
North Canaan	YES	NO	NO	NO
North Haven	YES	NO	NO	NO
North Stonington	OPT-In Eligible	NO	YES	NO
Vorwalk	NO	NO	NO	YES
Vorwich	NO	YES	YES	YES
Old Lyme	YES	NO	NO	NO
Old Saybrook	YES	NO	NO	NO
Orange	YES	NO	NO	NO
Oxford	YES	NO	NO	NO
Plainfield	OPT-In Eligible	YES	YES	NO
Plainville	OPT-In Eligible	YES	NO	NO
avimouth i	OPT-In Eligible	YES	YES	NO
omfret	YES	NO	NO	NO
ortland	YES	NO	NO	NO
resion	OPT-In Eligible	YES	NO	NO
rospect	YES	NO	NO	NO
utnam i	OPT-In Eligible	YES	YES	NO
edding	/ES	NO	NO	NO
idgefield	/ES	NO	NO	NO

Rocky Hill		NO	NO	NO
Roxbury	YES	NO	NO	NO
C.G.S. §4-	66g 2025 S	MALL TOWN EC	CONOMIC ASSIST	TANCE PROGRAM
Municipal	ity STEAP Eligible	PIC	Distressed	Municipality w/Urban Cente Per Adopted Plan
Salem	YES	NO	NO	NO
Salisbury	YES	NO	NO	NO
Scotland	OPT-In Eligible	YES	NO	NO
Seymour	OPT-In Eligible	YES	NO	NO
Sharon	YES	NO	NO	NO
Shelton	YES	NO	NO	NO
Sherman	YES	NO	NO	NO
Simsbury	YES	NO	NO	NO
Somers	YES	NO	NO '	NO
South Vindsor	YES	NO	NO	NO
outhbury	YES	NO	NO	NO
outhington	YES	NO	NO	NO
prague	OPT-In Eligible	YES	YES	NO
tafford	OPT-In Eligible	YES	NO	NO
amford	NO	NO	NO	YES
erling	OPT-In Eligible	YES	YES	NO
onington	YES	NO	NO	NO
ratford	OPT-In Eligible	YES	YES	NO
ffield	YES	NO	NO	NO
omaston	OPT-In Eligible	YES	NO	NO
ompson	OPT-In Eligible	YES	NO	NO
land	YES	NO	NO	NO
rington	NO	T	YES	YES
mbull	YES	1.0	NO	NO NO
on	YES		NO O	NO

Vernon	NO	YES	NO	YES
Voluntown	OPT-In Eligible	YES	YES	NO
Wallingford	YES	NO	NO	NO
Warren	YES	NO	NO	NO
Washingtor		NO	NO	NO
C.G.S. §4-6	6g 2025 SM	ALL TOWN EC	ONOMIC ASSIST	ANCE PROGRAM
Municipalit		PIC Community	Distressed	Municipality w/Urban Cente Per Adopted Plan
Waterbury	NO	YES	YES	YES
Waterford	YES	NO	NO	NO
Watertown	YES	NO	NO	NO.
West Hartford	NO	NO	NO	YES
West Haven	NO	YES	YES	YES
Westbrook	YES	NO	NO	NO NO
Weston	YES	NO	NO	NO
Westport	YES	NO	NO	NO
Wethersfield	OPT-In Eligible	YES	NO	NO
Willington	YES	NO	NO	NO
Vilton	YES	NO	NO	NO
Vinchester	OPT-In Eligible	YES	YES	NO
Vindham	NO	YES	YES	YES
Vindsor	OPT-In Eligible	YES	NO	NO
Vindsor ocks	YES	NO	NO	NO
/olcott	YES	NO	NO	NO
oodbridge/	YES		NO	NO
	YES		NO	NO
oodstock	YES		NO	NO

Agenda Item No. 2 Request for Town Council Action

TO:

The Honorable Mayor and Town Council

FROM:

Ryan Curley, Town Manager K

DATE:

January 13, 2025

SUBJECT:

Approve the bond plan to be included in the Town Manager's proposed fiscal year

2026 General Fund budget

SUMMARY OF AGENDA ITEM:

Annually, the Town of Berlin reviews capital needs and related funding sources. Bonding for larger projects and purchases that have a multi-year benefit allows the Town to spread the cost across the years when residents will benefit. After reviewing the proposed FY26 capital plan and considering cost estimates provided by external professionals, the proposed plan is to issue \$8,485,000 of new money debt in the fall of calendar year 2025. The proceeds will fund:

Athletic Facilities Bond (2025)	\$4,450,000	East Berlin Pool Area Renovations (requires a bond ordinance) - Pool demolition/splash pad installation (\$2.75M) - Pool house renovation (\$1.5M) - Additional parking (\$0.2M)
HVAC – Hubbard	\$1,600,000	paralig (\$\psi_2\text{II})
HVAC – Griswold	\$1,200,000	
Fire Vehicles (2025)	\$ 750,000	(requires a bond ordinance)
Roof replacement (2024)	\$ 485,000	(Berlin-Peck Library roof)

The Town will pay off \$7,098,500 in existing principal during fiscal year 2026. If the Town chooses to move forward with all the bonding items listed above, total debt will increase by \$1,386,500 by the end of fiscal year 2026. The capital/bond plan calls for \$27.6 million of new money borrowing from FY27 through FY30 (the out years of the five-year capital/bond plan).

	<u>FY26</u>	<u>FY27</u>	FY28	<u>FY29</u>	<u>FY30</u>	
	<u>(Jul 2025)</u>	(Jul 2026)	(Jul 2027)	(Jul 2028)	(June 2029)	FY27-30
Public Safety	\$750,000	\$400,000	\$1,300,000	\$3,250,000	\$400,000	\$5,350,000
Physical Services	\$485,000	\$6,600,000	\$1,950,000	\$0	\$1,000,000	
Parks, Recreation & Libraries	\$4,450,000	\$3,300,000	\$0	\$0	\$0	\$3,300,000
Schools	\$2,800,000	\$1,300,000	\$700,000	\$2,200,000	\$5,200,000	
	\$8,485,000	\$11,600,000	\$3,950,000	\$5,450,000	\$6,600,000	\$27,600,000

FUNDING:

Calendar Year 2025 General Obligation Bond Issue

ACTION NEEDED:

Move to include debt service costs related to \$8,485,000 of new money bonding in the Town Manager's proposed fiscal year 2026 General Fund budget.

ATTACHMENTS:

Five-Year Debt Plan

PREPARED BY:

Kevin Delaney, Finance Director

Capital Improvement Plan (CIP) - Bond/BAN Details Fiscal Year 2026 - 2031+ (Excludes Berlin Water Control - budgeted separately) Town of Berlin

Department

FY30+	(Jul 20xx)	ć.	n¢ ·	05 \$	20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$1,800,000	\$1,600,000	\$6,400,000				\$0	\$	\$0	\$0	
FY30	(June 2029)		000 0000	5400,000												\$1,000,000						\$500,000	\$500,000	\$500,000		67	\$700,000	\$3,000,000				\$6,600,000		FY30	(June 2029)	\$0	\$0	\$400,000	\$1,000,000	CANCEL MAN COUNTY
FY29	(Jul 2028)		63 000 000		מממיממר ל	000'05/\$																\$500,000	\$500,000	\$500,000			\$700,000					\$5,450,000		FY29	(1nl 2028)	\$0	\$0\$	\$3,250,000	\$0	
FY28	(Jul 2027)		\$ 000 000	\$500,000	onorone t			\$450,000					\$1,500,000														000,007 \$					\$3,950,000		FY28	(Jul 2027)	\$0	\$0\$	\$1,300,000	\$1,950,000	-
FY27	(Jul 2026)		\$400,000						\$2,000,000	\$2,100,000					\$2,500,000			\$2,500,000	\$300,000	\$500,000	\$1,300,000											\$11,600,000	19	FY27	(Jul 2026)	\$0	\$0	\$400,000	\$6,600,000	43 200 000
FY26	(Jul 2025)				\$750,000	מממימה ול						\$485,000						\$4,450,000						\$1,300,000	51,200,000	000,000,14					- 1	\$8,485,000	,	FY26	(Jul 2025)	\$0	\$0	\$750,000	\$485,000	CA ASO DOD
FY25	(Sep 2024)	\$1,300,000									\$415,000				\$860,000									\$1,000,000	51,000,000	000,000,15						\$4,975,000		FY25	(Sep 2024)	\$0	\$0	\$1,300,000	\$1,275,000	uş çu
		Bond	Bond	Bond	Bond	Rond	Bond	Bood	DIIOG	Bond .	Bond	puog	Bond	Bond	Bond	Bond	Bond	Bond	Ding	puod d	Dinog Pare	Rond	Bond	Bond	Bond	Bond	Bond	Rond	n roug	Bond	Pilon									
																										onvert 1 to regular classroom										General Government	Community Development	Public Safety	Physical Services	Parks, Recreation & Libraries
Project		Eliminate coverage gaps in Police/Dispatch radios	Pumpers	Rescue Trucks	Engine/Tanker	Spruce Brook Bridge	Paper Goods Pond Dam	Glen Street Bridge	Chiller Replacement (Community Center/Library)	Roof Repl-Est (Town Hall)	Roof Replacement (Library)	Pool Building - Percival	Pool Building - East Rarlin	Police Station Renovations	Highway/Grounds Building Modifications (floods)	Replace artificial turf at Scalise Field	East Berlin Recreational Complex Renovations	Bridges - 7 on course: \$50k ner bridge (extimate)	Sand Traps	BHS Track - Repaving/Resurface	Boiler Replacement - Hubbard (2)	Boiler Replacement - Willard (2)	Boiler Replacement - Griswold	HVAC - Griswold	HVAC - Hubbard	5 science classrooms at McGee - upgrade 4 to NGSS/Convert 1 to regular classroom	Window Replacement - McGee	Window Replacement - Willard	Window Replacement - Griswold	Window Replacement - Hubbard	TOTAL				を という ないこう いっぱ あいかい かんかい かんかい かんかん					
Department		Police Department	Fire Department	Fire Department	Fire Department	Public Works	Public Works	Public Works	Public Buildings	Public Buildings	Public Buildings	Public Buildings	Public Buildings	Public Buildings	Public Buildings	Public Grounds	Public Grounds	Golf Course	Golf Course							•														

		CONTROL OF THE PARTY OF THE PAR			3.
Public Safety .		\$1,300,000	\$750,000	\$1,300,000 \$750,000 \$400,000 \$1,300,000	\$1,300,000
Physical Services		\$1,275,000	\$485,000	\$6,600,000	\$1,950,000
Parks, Recreation & Libraries		\$0	\$0 \$4,450,000	\$3,300,000	\$0\$
Health & Human Services		\$0\$	\$0\$	\$0\$	\$0
Schools		\$2,400,000	\$2,800,000	\$2,400,000 \$2,800,000 \$1,300,000 \$700,000	\$700,000
		\$4,975,000	\$8,485,000	\$4,975,000 \$8,485,000 \$11,600,000 \$3,950,000	\$3,950,000
		YES	ON	ON	YES
Financing criteria based on the proposed capital & bond policies:					
Project/Asset Total Cost	Cash	Bond (L-T)			
Less than \$100,000	T				
\$100,000 - \$500,000	,				
More than \$500 000	,				

\$0 \$1,000,000 \$0 \$0

\$ \$

\$2,200,000 \$5,200,000 \$5,400,000 \$5,450,000 \$6,600,000 \$6,400,000

YES

YES

YES

Agenda Item No. Request for Town Council Action

TO:

The Honorable Mayor and Town Council

FROM:

Ryan Curley, Town Manager 7

DATE:

January 13, 2025

SUBJECT:

Submission of a List of Blighted Properties per Section 4-15 of the

Ordinances of the Town of Berlin for Action by the Town Council

Summary of Agenda Item:

Article 2 of the Ordinances of the Town of Berlin is concerned with vacant and blighted buildings. This article defines vacant buildings and sets forth a process for the establishment of an "approved" list of blighted premises. This process requires that the Town Manager request a report of blighted properties per the definitions in the ordinance from Town departments heads and that based on these reports and other information, the Town Manager prepare a blighted properties list and present it to the Town Council for approval, disapproval or modification. The Town Manager has requested a report of blighted properties from Town department heads, and based upon these reports and other information, is submitting herewith a list of blighted properties to the Town Council for approval, disapproval or modification. The Town Council has 75 days after receipt of this list to approve, disapprove or modify the blighted properties list.

Funding:

None needed

Action Needed:

Move to receive the blighted properties list from the Town Manager for consideration.

Attachments:

List of blighted properties from the Town Manager per Article 2 of the ordinances of the Town of Berlin entitled; "Vacant and Blighted Buildings" Y

Blighted Property Inspection Sheet Sample V

Prepared By:

Ryan Curley, Town Manager

					in the second second				
								Official	
						Input		Notification	
Street No.	Street Name	Photo	Mailing Owner	Mailing Address	Reason(s) for Blight	Department	Comments	Sent	Status
				,				Jene	Status
						-			
					_ a				
		traffic Paris 1 200 Carlo			2				
					Overgrown, abandoned,				
				22	vacant garage, boarded,	Planning &	7		Recommended to be removed from the blight list.
1162	Berlin Turnpike		CRL Hayek LLC		dilapidated	Zoning	Structure demolished in 2024.	5/7/2015	Blight condtions seem to have been rectified.
		0							
		2		29					
					Vacant, missing windows,				
	New Britain				overhang extensions, not	Planning &	Property purchased and renovated in		
477-479		the state of the s	Robert Hare		being maintained	Zoning	2024.	5/7/2015	Recommended to be removed from the blight list.
4,7,4,3	Nodu	150	Nobel Chare		Dellig Hamtamea	20111119	2024.	3/1/2013	necommended to be removed from the bilght list.
		and the state of t			Variable to the second of the	-	5 1116 0		
		744/4/15	Joffran Bosmlor @	933 Clan Drive	Vacant, broken windows	Dlamaina 9	Former Tesco Fork Lift. Owner has		D
		有指定。	Jeffrey Respler @ 529 Berlin Turpike	833 Glen Drive Woodmere, NY	and doors, dilapidated, history of vandalism,	Planning &	indicated in past that with each clean-up,		Recommend to remain on Blight List.
520	Berlin Turnpike		Realty LLC	11598	overgrown	Zoning; Police Department	property was vandalized again. Property has sat vacant for several years	5/7/2015	*Possibly being sold. ZEO was contacted by an attorneys office for documents needed for a closing.
329	beriiii Turripike	Helific court (C.)	neurly LLC	11338	overgrown .	Department	ilas sat vacalit for several years	3/7/2013	office for documents needed for a closing.
		Contienticul Jan 3, 2025, 77 - 472 (AUC)		*			Property should remain on Blight list. The		
							Town has been working for several years		
							through corporation Counsel with the		Recommend to remain on Blight List.
					Vacant and overgrown;		courts to compel compliance. The Town		Compliance being pursued by Corporation Counsel in Court-
		The same of the sa	Raymond	per Corporation	structures deteriorating;	Planning &	was allowed by the court to do a minimal		As of 1-3-25 The exterior blight cleanup has been completed
77	Elton Road		Szajkowski	Counsel	neighbor complaints	Zoning	amount of clean-up and maintenance.	5/7/2015	by the Town.
							House across from Farmer's Cow		
							Minimal cleanup in front and immediate		
				42.01	No sign of occupancy,		vicinity around the house has been		
				12 Ridgeview Drive	abandoned/inoperable motor vehicle in the rear		accomplished since being added to the		
	Farmington		Nando & Victoria	Farmington, CT	yard. Overgrowth in the	Planning &	Blight List. The rear still has an unoperable vehicle, overgrown lawn/shrubs and an old		December of the remain on Disability
	Farmington Avenue		Cialfi	06032	rear of the property.	Zoning	deteriorated shed	5/7/2015	Recommend to remain on Blight List. Remains vacant and not fully compliant
1232	Avenue	NAC 第4 计图 在 10 图 17 7 7 7 7 1 7 1 7 1	Clairi	00032	real of the property.	2011116	deteriorated siled	3/1/2013	Remains vacant and not fully compilant
		从 是从在5年为1981年10万余世					Foot of MaDowalds as		
		学 儿子到1950年4月18					East of McDonalds access north of Prentiss		
			Connecticut Sand &				Place (White Oak Property)- Owner is working with Town Economic		
			Stone Corp.				Developement office and pursuning		
			President -Roger				approval from the State regarding		
		在美国的大大型等。 "全身代	Toffolon at 7 West	8 Woodland		Police	contaminated soils for ultimately		
		(1) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	Main Street	Park		Department;	redevelopment for industrial use of the		Recommended to remain on blight list.
	New Britain	(1) (2) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	Plainville, CT	Shelton, CT	Abandoned, vacant,	Economic	site. Obtained 2018 IWWC Approval for		PD reported continual squatting and tresspassing due to
	Road	· · · · · · · · · · · · · · · · · · ·	06062	06484	delapidated factory		W 34	5/18/2015	neglect of property.

		e						ń	
						Input		Official Notification	
Street No.	Street Name	Photo	Mailing Owner	Mailing Address	Reason(s) for Blight	Department	Comments	Sent	Status
	Worthington Ridge		Martin Perzanowski	973 Worthington Ridge	Vacant, used for storage, overgrown, broken and boarded windows, roof compromised on rear addition.	Planning and Zoning	Old Town Hall, historic structure in the Worthington Ridge Historic District. "demo by neglect" is concern of HDC. Vacant home in front of trailer park. Confirmed Town needs to tear down.	2/8/2023	Recommend to remain Blight List. Periodic communication with Zoning office that results in some work being completed on the property.
							Demo cut from FY' 2025 budget.		The state of the s
				240 Kensington	×		Proposed for FY' 2026 budget as per Doug		
292	Deming Road		Town of Berlin) - 0	Vacant		Solek, Facilities Director		Recommended to add for 2025 blight list.
н .				198 Deming	Vacant, overgrown with	Chris Edge;			
198	Deming Road		THOR DEMING LLC		unsightly materials	Econ Dev			Recommended to add for 2025 blight list.
			Hunter	350 CENTER ST WALLINGFORD	Vacant, series threat to health and safety, missing or boarded windors, garage and other abondended items, overgrown grass and		Attracting illegal activity and community		
1940	Berlin Turnpike		Managament, LLC	CT 06492	weeds	Police Dept	complaints; see PD report		Recommended to add for 2025 blight list.

BLIGHTED PROPERTY - INSPECTION SHEET

PROPERTY ADDRESS:	MAP	BLOCK	, LOT
Property Owner:	_		
INSPECTION BY:	TITLE:		
DATE:			
Per Berlin Municipal Code Article 2 – Vacant and Blighted Buildi property. Please fill out the and provide details as necessary to any vacant building or structure, or any vacant part of a structure that is a separa a vacant parcel of land, or any accessory structure, or a fence, and in which at least one (1) of the following addia. a. The building official determines that existing safety of the persons in the town; b. It is not being maintained, as evidenced by the conditions: 1. Missing or boarded windows or doe 2. Collapsing or missing walls, roof or form of 3. Exterior walls which contain holes, the properly surface coated to prevent of 4. Foundation walls which contain ope 5. Overhang extensions including, but stairways, fire escapes, standpipes and 5. Chimneys and similar appurtenance 7. Insect screens which contain tears of 8. Vermin infestation; 9. Garbage, trash or abandoned vehicle licensed by the state; 10. Overgrown grass or weeds at least of 11. In the case of a fence, missing or rot 11. In the case of a fence, missing or rot 12. It is a factor creating a substantial and unreadother premises within the surrounding area a reports or the cancellation of insurance on p	describe your findinate unit, or ditional conditions goonditions pose at the existence of on the existence of on the existence of one cracks and break not limited to, can and exhaust ducts, so which are in a stair ragged edges; es on the premises one (1) foot in heighted boards or in an in police departmental or as documental or as documental or as documental by roximate properties cant part of a structure.	exists: a serious threat e (1) or more of thing materials es; opies, marques which contain ite of disrepair; , unless the pre nt; or n otherwise dila ent records; nented in fire of ce with the use neighborhood es. ture that is a se	to the health and of the following or which are not es, signs, awnings, rust or other decay; emises is a junkyard apidated condition; lepartment records; or e and enjoyment of complaints, police
the building official determines that existing condit the persons in the town.	tions pose a seriou	s threat to the	health and safety of
3. Blighted premises shall not include any such building	ng or structure loca	ated on any act	ive farm.
NOTES:			

Join Zoom Meeting

https://berlinct-gov.zoom.us/j/89657042985?pwd=shGbDOhHNJ7Cvm2FoRjarmZQkZZnlE.1

Meeting ID: 896 5704 2985

Passcode: 210670

+1-312-626-6799 US (Chicago)

TOWN OF BERLIN TOWN COUNCIL MEETING Tuesday, January 7, 2025 Town Council Chambers (in person) Remote Meeting 7:00 P.M.

A. CALL TO ORDER:

Mayor Kaczynski called the Town Council meeting to order at 7:25 p.m.

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL:

Those in attendance were:

Councilor Kate Atkinson - via Zoom

Councilor Sandra Coppola Mayor Mark Kaczynski Councilor Charles Paonessa Councilor Mark Pruzin Councilor Peter Rosso Councilor Donna Veach

Also in attendance:

Town Manager Ryan Curley

Corporation Counsel Jeffrey Donofrio

D. AUDIENCE OF CITIZENS:

None

E. MAYOR'S UPDATE:

A Bright Feeds update meeting will be held on Wednesday January 15th at 6:00 p.m. in Town Council Chambers.

Mayor Kaczynski welcomed new Town Manager Ryan Curley.

F. MEETING AGENDA - Immediately Following the Mayor's Update

G. CONSENT AGENDA:

- 1. Topic re: Accept donations to the Berlin Animal Control Donation Account for \$729.00 and supplies/medical care valued at \$890.23. Animal Control
- 2. Topic re: Accept monetary donations totaling \$901.33 and deposit \$25.00 into the Unrestricted Donations account for the library's greatest need and deposit \$876.33 into the Friends of the Library Miscellaneous account for the purchase of a program, a museum pass renewal, program supplies and coffee supplies. Berlin-Peck Memorial Library
- 3. Topic re: Approve Lisa DeSeno and ALS Alliance to charge a registration fee of \$30 for their Dan the Man 5K Run/Walk for ALS that will take place on Saturday, May 17, 2025 at the Pistol Creek trails. Parks and Recreation
- 4. Topic re: Approve waiving the Police Traffic Control and Town fees in the amount of \$2,149.60 for the Theatre Guild of Berlin's Winter Children's Show-Disney's Frozen, Jr. which took place on December 18, 2024, at Berlin High School Auditorium. Police
- 5. Topic re: Approve waiving the Police Traffic Control and Town fees in the estimated amount of \$ 2,300.00 for the Jim Day Memorial Tournament that will take place on January 12, 2025.

 Police
- 6. Topic re: Accept the donations of \$868.00 and appropriate the funds to the Police Cadet Program Expenditure Account. Police
- 7. Topic re: Accept the donations of \$400.00 and appropriate the funds to the Police K9 Program Expenditure Account. Police
- 8. Topic re: Accept the donation of \$600.00 and appropriate the funds to the Supplies Expenditure Account. Police

Councilor Paonessa moved to accept the Consent Agenda as presented.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

H. NEW BUSINESS:

1. Topic re: Approve a fiscal year 2025 non-budgeted appropriation of \$1,331,320 in General Fund Unassigned Fund Balance for renovations to the driveway/parking lot at Sage Park (\$400,000), the installation of a fire suppression system at BHS (\$166,320), new school vans (\$150,000), sidewalk renovations at McGee Middle school (\$150,000), replacement of nine (9) air quality systems at the Community Center (\$150,000), the purchase of a new van for Animal Control (\$70,000), the purchase of a new truck for Facilities (\$55,000), the purchase of a new large rotary mower for Grounds (\$160,000), and hiring an engineer for the proposed repair/renovation of sand traps at Timberlin Golf Course (\$30,000), pending approval by the Board of Finance. – Finance

Town Manager Ryan Curley stated that this item was the subject of tonight's Town Meeting and an update to the motion was determined at that time.

Mayor Kaczynski reviewed the changes stating that the driveway/parking lot renovations at Sage Park and the sidewalk renovations at McGee Middle School were being removed as State funding was being looked at for those items. The van for Animal Control was being removed at this time and the replacement of nine air quality systems at the Community Center was going to be sent to the Public Building Commission for their review and input. An early fire warning system and shields is replacing the original request for the installation of a fire suppression system at the high school.

Councilor Paonessa moved to approve a fiscal year 2025 non-budgeted appropriation of \$445,000 in General Fund Unassigned Fund Balance for the installation of a fire early warning system and shields at BHS (\$50,000), new school vans (\$150,000), the purchase of a new truck for Facilities for the proposed repair/renovation of sand traps at Timberlin Golf Course (\$30,000), pending approval by the Board of Finance.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

Councilor Paonessa moved to refer the replacement of nine (9) air quality systems at the Community Center to the Public Building Commission.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

2. Topic re: Approve a fiscal year 2025 non-budgeted appropriation of FEMA storm reimbursement funds in the amount of \$40,000 to the alternative fuel site account in the Capital Non-Recurring Fund for the installation of an alternative fuel site at Timberlin Golf Course and \$224,212.46 to the Disaster Recovery Initiatives account in the Disaster Recovery Fund for costs the Town of Berlin incurred extinguishing the fire on Lamentation Mountain, pending approval by the Board of Finance. – Finance

Town Manager Curley stated that this item was also the subject of tonight's Town Meeting.

Mayor Kaczynski stated that the alternative fuel site at Timberlin has been being discussed for a number of years and makes good sense.

Councilor Paonessa moved to approve a fiscal year 2025 non-budgeted appropriation of FEMA storm reimbursement funds in the amount of \$40,000 to the alternative fuel site account in the Capital Non-Recurring Fund for the installation of an alternative fuel site at Timberlin Golf Course and \$224,212.46 to the Disaster Recovery Initiatives account in the Disaster Recovery Fund for costs the Town of Berlin incurred extinguishing the fire on Lamentation Mountain, pending approval by the Board of Finance.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

3. Topic re: Authorize the Town Manager to enter an amendment to the contract with FHI Studio in an amount not to exceed \$5,000 to be paid from the Plan of Devel. Update account and the Economic Development Contractual Services account, to assist with preparation of economic development related zoning ordinance amendments recommended in the Town's Plan of Conservation and Development as this is in the best interest of the Town, subject to review and approval of Corporation Counsel. – Planning and Zoning/Economic Development

Town Planner Maureen Giusti stated that FHI Studio has been the Town's consultant for the preparation of the Town's Plan of Conservation and Development (POCD). The Plan recommended zoning text amendments related to Economic Development and FHI has provided a proposal to assist

Economic Development Director Chris Edge added that the amendments concern changes to zones along the Berlin Turnpike and in the Kensington Village area.

Councilor Coppola added her support for FHI as a member of the POCD Implementation

Councilor Paonessa moved to authorize the Town Manager to enter an amendment to the contract with FHI Studio in an amount not to exceed \$5,000 to be paid from the Plan of Devel. Update account and the Economic Development Contractual Services account, to assist with preparation of economic development related zoning ordinance amendments recommended in the Town's Plan of Conservation and Development as this is in the best interest of the Town, subject to review and approval of Corporation Counsel.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

4. Topic re: Approve the attached resolution to authorize Ryan Curley, Town Manager, to apply to the CT DECD for a \$360,000 additional municipal brownfields loan for the 55 Steele Boulevard (formerly known as 889 Farmington Avenue) and, if a loan is offered, to accept the loan, execute a loan proposal, loan agreement and other documents as necessary to secure and carry out the purposes of the loan, subject to approval of Corporation Counsel. - Economic

Town Manager Curley stated that the Town Council previously authorized the Interim Town Manager to apply for a \$360,000 municipal brownfields loan and this request is to now authorize Mr. Curley to make that application.

Economic Development Director Edge added that as previously discussed this is a forgivable loan and will be used to construct geo piers and cap over the site at 55 Steele Boulevard to allow for

Councilor Paonessa moved to approve the attached resolution to authorize Ryan Curley, Town Manager, to apply to the CT DECD for a \$360,000 additional municipal brownfields loan for the 55 Steele Boulevard (formerly known as 889 Farmington Avenue) and, if a loan is offered, to accept the loan, execute a loan proposal, loan agreement and other documents as necessary to secure and carry out the purposes of the loan, subject to approval of Corporation Counsel.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

5. Topic re: Authorize the Town Manager to accept the attached bid results for the Equipment Rental Contract (#2025-06) and utilize the services of Earth Contractors, McAllen Construction, WRR, Inc., Garf Trucking, LATEC, and J&J Brothers when issuing future purchase orders to one or more Firms, depending on vendor availability and cost-effectiveness, through December 31, 2026. – Public Works

Director of Public Works Mike Ahern stated that bids were received from six contractors for heavy equipment and labor to be utilized on an as-needed basis by various departments for road reconstruction and public works projects. Contractors will be chosen based upon the hourly rate for the equipment needed.

This request is for the Town Council to accept all six bids and to direct staff to utilize the most efficient and cost-effective contractor available to perform the required work.

Councilor Paonessa moved to authorize the Town Manager to accept the attached bid results for the Equipment Rental Contract (#2025-06) and utilize the services of Earth Contractors, McAllen Construction, WRR, Inc., Garf Trucking, LATEC, and J&J Brothers when issuing future purchase orders to one or more Firms, depending on vendor availability and cost-effectiveness, through December 31, 2026.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

6. Topic re: Award Contract #2025-10 (Scrap Metal Disposal), to Calamari Recycling Company, Inc. of Essex, CT for the period of February 1, 2025 through January 31, 2028. – Public Works

Public Works Director Ahern stated that four bids were received for the disposal of light iron/mixed materials on a per ton basis with Calamari Recycling providing the lowest bid. Calamari Recycling has been the town's vendor for this service since 2018 and staff is satisfied with their service.

Mr. Ahern added that depending on the fluctuating market value the service has the potential to generate revenue up to \$50,000 per year as the vendor will reimburse the Town for every ton of light iron/white goods removed from the Transfer Station.

Councilor Paonessa moved to award Contract #2025-10 (Scrap Metal Disposal), to Calamari Recycling Company, Inc. of Essex, CT for the period of February 1, 2025 through January 31, 2028.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

7. Topic re: Award the 2025 Gasoline Contract to East River Energy of Guilford, CT utilizing the Capitol Region Council of Governments (CRCOG) Bid # 771. – Municipal Garage

Fleet Manager Jim Simons stated that the Town participated in the Capitol Region Council of Governments' bid for gasoline and he recommends awarding the gasoline contract to East River Energy for a quantity of 78,500 gallons with a contract expiration date of December 31, 2025. As of today, the price per gallon is \$2.4183 which can fluctuate based on the stock market.

Councilor Paonessa moved to award the 2025 Gasoline Contract to East River Energy of Guilford, CT utilizing the Capitol Region Council of Governments (CRCOG) Bid # 771.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

8. Topic re: Waive the Town of Berlin's purchasing requirements to contract for medical services for the Town of Berlin Fire Department with Hartford Healthcare Occupational Health in Plainville CT, as this is in the best interest of Town. – Fire Administration

Fire Chief Jim Simons stated that fire fighter physical examinations are performed annually. After careful review of three area providers Mr. Simons recommends Hartford Healthcare Occupational Health of Plainville as the best option as they provide the required services.

Councilor Paonessa moved to waive the Town of Berlin's purchasing requirements to contract for medical services for the Town of Berlin Fire Department with Hartford Healthcare Occupational Health in Plainville CT, as this is in the best interest of Town.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

I. <u>APPOINTMENTS:</u>

Town Clerk Kate Wall stated that she has created a spreadsheet for the Town Council to provide clearer information regarding upcoming Board and Commission appointments. Ms. Wall added that the spreadsheet will be updated before the next Council meeting and provided to the Town Council to aid in the appointment process.

 Berlin-Peck Memorial Library Board – Robert Lewis (U) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.

- 2. Berlin-Peck Memorial Library Board Gail Marino (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- 3. Berlin-Peck Memorial Library Board Karen Pagliaro (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R
- Board of Ethics (Code of Ethics) Annmarie Marolda (D) term expires January 31, 2025.
 Replacement or reappointment term would be until January 31, 2028. Can be filled with a D or
- 5. Board of Ethics (Code of Ethics) Alternate Tiffany Bernard (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a
- **6.** Cemetery Committee Richard Benson (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2031. Can be filled with a D, R or U.
- 7. Cemetery Committee Riza Brown (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2031. Can be filled with a D, R or U.
- 8. Citation Hearing Officer Jon Paul Demko term expires January 31, 2025, and he is not seeking reappointment. Replacement term would be until January 31, 2027. Can be filled with a D, R or
- 9. Commission for Persons with Disabilities Andrew Pulcini (U) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R
- 10. Commission for the Aging Kathleen Murray (R) term expires January 31, 2025, and she is not seeking reappointment. Replacement term would be until January 31, 2030. Can be filled with a D. R or II.
- 11. Conservation Commission Michael DeLorenzo (D) term expires January 31, 2025, and he is not seeking reappointment. Replacement term would be until January 31, 2030. Can be filled with a D, R or U.
- 12. Conservation Commission Karen Pagliaro (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.

- 13. Constables 4 Vacancies Terms would be until December 2025. Can be filled with R, D or U with no more than a bare majority to be from one political party (Section 8-6).
- **14.** Economic Development Commission Vacancy Keith Bostrom resigned. Replacement term would be until January 31, 2029. Can be filled with a D, R or U.
- **15.** Economic Development Commission Dave Cyr (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **16.** Economic Development Commission Vincent Fortunato (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- 17. Golf Course Commission (Ladies' Club Member) Gale Lemieux (D) term expires January 31, 2025, and she is not seeking reappointment. Replacement term would be until January 31, 2028. Can be filled with a D, R or U.
- **18.** Golf Course Commission (Men's Club Member) Sebastian Senia (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U (depending on the above appointment).
- **19.** Historic District Commission E. William Cink, Jr. (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **20.** Historic District Commission **Alternate** Palma (Pamela) Pethigal (U) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **21.** Inland Wetlands & Water Courses Commission Vacancy John Russo resigned. Replacement term would be until January 31, 2027. Can be filled with a D or U.
- **22.** Inland Wetlands & Water Courses Commission William Jackson (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.

- 23. Inland Wetlands & Water Courses Commission Gary Pavano (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **24.** Inland Wetlands & Water Courses Commission David Rogan (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **25.** Inland Wetlands & Water Courses Commission Vacancy **Alternate** Replacement term would be until January 31, 2026. Can be filled with a D or U.
- **26.** Parks and Recreation Commission Anthony Butrimas (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- 27. Parks and Recreation Commission Don Dellaquila (D) term expires January 31, 2025, and he is not seeking reappointment. Replacement term would be until January 31, 2028. Can be filled with a D, R or U.
- 28. Parks and Recreation Commission Joseph Pulcini (U) term expires January 31, 2025, and he is not seeking reappointment. Replacement term would be until January 31, 2028. Can be filled with a D, R or U.
- **29.** Plainville Area Cable Television Advisory Council (PACTAC) <u>2 Vacancies</u> New terms would be until June 30, 2025. Can be filled with a D, R or U. There are only two members from Berlin for this board.
- **30.** Public Building Commission Barton Bovee (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **31.** Public Building Commission Rocco Buccheri (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **32.** Veterans' Commission Vacancy Replacement term would be until January 31, 2027. Can be filled with a D, R or U.
- **33.** Veterans' Commission Paul Eshoo (R) term expires January 31, 2025. (Moved to Meriden) Replacement term would be until January 31, 2028. Can be filled with a D, R or U.

- **34.** Veterans' Commission Dean Revoir (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **35.** VNA Vacancy Replacement term would be until January 31, 2027. Can be filled with a D, R or U.
- **36.** VNA –Vacancy Replacement term would be until January 31, 2027. Can be filled with a D, R
- **37.** VNA –Vacancy Replacement term would be until January 31, 2027. Can be filled with a D, R or U (Depending on the above appointments).
- **38.** VNA Pamela Bannon (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **39.** VNA Brenda Chyra (R) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **40.** VNA Aurora Corteville (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **41.** VNA David Veronesi (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028. Can be filled with a D, R or U.
- **42.** Water Control Commission Bruce Laroche (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.
- **43.** Water Control Commission Vacancy **Alternate** Term would be until January 31, 2027. Can be filled with a D, R or U.
- **44.** Youth Services Advisory Board (Youth Agency Representative) Ed Battle term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028.
- **45.** Youth Services Advisory Board (Service Consumer) Nancy Cavaliere term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028.
- **46.** Youth Services Advisory Board (Youth Officer) Detective Kevin Chaffee term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028.

- 47. Youth Services Advisory Board (School Representative) Karen Despres term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2028.
- **48.** Zoning Board of Appeals Antonio Francalangia (D) term expires January 31, 2025. Replacement or reappointment term would be until January 31, 2030. Can be filled with a D, R or U.

J. TOWN MANAGER'S REPORT:

- Laptops have been ordered for the Town Council.
- The Town Manager held his first Department Head meeting today and he will be meeting individually with them soon.

K. SPECIAL COMMITTEE REPORTS:

None

L. COUNCILORS' COMMUNICATION:

Councilor Pruzin inquired about the status of the YMCA's development of a facility in Berlin. Mayor Kaczynski stated that he has spoken with their potential developer and the Town Planner as there were some zoning questions regarding the property. He hopes to have more information to provide by the end of February.

Councilor Paonessa inquired about the status of the Berlin Land Trust's request for the Town to send a letter to the Attorney General's Office regarding the encroachment by a neighboring property owner onto Lamentation Mountain State property on the Berlin Turnpike. Town Clerk Kate Wall suggested that the Town Manager's Office reach out to Land Trust President Dennis Kern to provide Corporation Counsel Donofrio with the needed background information.

Councilor Coppola inquired about the status of the generator installation at the Senior Center. The Town Manager will check with Facilities Director Doug Solek.

M. <u>ACCEPTANCE OF MINUTES</u>:

December 17, 2024

Councilor Paonessa moved to accept the December 17, 2024 Town Council Meeting minutes as presented.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

N. EXECUTIVE SESSION:

1. Pending Litigations – C.G.S.S. Sec. 1-200 (6) (B) strategy and negotiations with respect to pending claims or pending litigation – Deb Realty (45 Chamberlain Hwy) Tax Appeal

Councilor Paonessa moved to go into Executive Session; Pending Litigations – C.G.S.S. Sec. 1-200 (6) (B) strategy and negotiations with respect to pending claims or pending litigation – Deb Realty (45 Chamberlain Hwy) Tax Appeal at 8:00 p.m. Invited in; Town Manager Ryan Curley and Corporation Council Jeffrey Donofrio.

Seconded by Councilor Veach.

Vote being 7-0 (MOTION CARRIED)

Executive Session ended at 8:19 p.m.

O. ADJOURNMENT:

Councilor Paonessa moved to adjourn at 8:20 p.m.

Seconded by Councilor Rosso.

Vote being 7-0 (MOTION CARRIED)

Submitted by,

Kathryn J. Wall Clerk of the Meeting