

**TIMBERLIN GOLF CLUB**  
**PROPOSED RATES AND PROJECTED REVENUE**  
**FOR CALENDAR YEAR 2023**

DESCRIPTION	2022 ACTUAL	2021 ACTUAL	AVG 2021 - 1-11/2022	2022 Rates	Proposed 2023 Rates	PROJECTED 2023 REVENUE	Sub-Total	Rate Variance 2022 vs. Proposed 2023
<b>RESIDENT</b>								
<b>SEASON PASSES</b>								
Adult Unlimited	36	34	35	\$1,100.00	\$1,125.00	\$39,375.00		\$25.00
Senior Unlimited	25	28	27	\$815.00	\$840.00	\$22,260.00		\$25.00
Senior Restricted	100	98	99	\$490.00	\$515.00	\$50,985.00		\$25.00
Super Senior Restricted	5	3	4	\$200.00	\$200.00	\$800.00		\$0.00
Junior Unlimited	12	16	14	\$440.00	\$465.00	\$6,510.00		\$25.00
Junior Restricted	16	2	9	\$315.00	\$340.00	\$3,060.00	\$122,990.00	\$25.00
<b>GREENS FEES</b>								
Weekday 18	231	418	325	\$31.50	\$33.00	\$10,708.50		\$1.50
Weekday Sr 18	473	613	543	\$22.00	\$23.00	\$12,489.00		\$1.00
Weekday 9	875	1,175	1,025	\$20.00	\$21.00	\$21,525.00		\$1.00
Weekday Sr 9	2,141	1,733	1,937	\$14.00	\$15.00	\$29,055.00		\$1.00
Weekend 18	1,411	1,280	1,346	\$34.50	\$36.50	\$49,110.75		\$2.00
Weekend 9	442	638	540	\$21.00	\$22.50	\$12,150.00	\$135,038.25	\$1.50
<b>NON RESIDENT</b>								
<b>SEASON PASSES</b>								
Adult Unlimited	23	20	22	\$1,450.00	\$1,600.00	\$34,400.00		\$150.00
Senior Unlimited	16	15	16	\$1,250.00	\$1,400.00	\$21,700.00		\$150.00
Senior Restricted	22	15	19	\$925.00	\$1,075.00	\$19,887.50		\$150.00
Junior Unlimited	3	15	9	\$440.00	\$500.00	\$4,500.00		\$60.00
Junior Restricted	6	6	6	\$315.00	\$350.00	\$2,100.00	\$82,587.50	\$35.00
<b>GREENS FEES</b>								
Weekday 18	482	1,200	841	\$39.00	\$41.00	\$34,481.00		\$2.00
Weekday Sr 18	1,452	2,541	1,997	\$31.00	\$33.00	\$65,884.50		\$2.00
Weekday 9	428	883	656	\$24.00	\$25.00	\$16,387.50		\$1.00
Weekday Sr 9	1,463	1,647	1,555	\$19.25	\$20.75	\$32,266.25		\$1.50
Weekend 18	1,955	2,396	2,176	\$43.00	\$45.00	\$97,897.50		\$2.00
Weekend 9	295	412	354	\$26.50	\$28.00	\$9,898.00	\$256,814.75	\$1.50
<b>OTHER</b>								
<b>CART FEES</b>								
18 Holes	13,555	12,676	13,116	\$19.75	\$22.57	\$296,016.84		\$2.82
9 Holes	9,059	9,032	9,046	\$11.99	\$14.10	\$127,541.55		\$2.11
18 Holes Cart Punch	136	137	137	\$158.00	\$203.13	\$27,727.25		\$45.13
9 Holes Cart Punch	178	214	196	\$96.00	\$126.90	\$24,872.40		\$30.90
Single Rider 18	8	17	13	\$25.75	\$30.00	\$375.00		\$4.25
Single Rider 9	12	4	8	\$15.99	\$20.00	\$160.00	\$476,693.03	\$4.01
<b>DRIVING RANGE</b>								
Range Balls - Small	1,172	1,260	1,216	\$4.00	\$5.00	\$6,080.00		\$1.00
Range Balls - Large	787	917	852	\$7.00	\$9.00	\$7,668.00		\$2.00
Outing Range Fee	616	1,416	1,016	\$5.00	\$5.00	\$5,080.00		\$0.00
<b>OUTINGS</b>								
Shotgun under 100 players	374	198	286	\$59.00	\$61.00	\$17,446.00		\$2.00
Shotgun over 100 players	1,406	1,318	1,362	\$55.00	\$56.00	\$76,272.00		\$1.00
Night Golf	228	152	190	\$36.50	\$40.00	\$6,650.00	\$100,368.00	\$3.50
<b>MILITARY</b>								
WD 18 holes	135	63	99	\$25.00	\$25.00	\$2,475.00		\$0.00
WD 9 holes	437	30	234	\$15.00	\$15.00	\$3,502.50	\$5,977.50	\$0.00
<b>LEAGUES</b>								
Resident	750	961	856	\$17.50	\$19.00	\$16,254.50		\$1.50
Resident Senior	280	201	241	\$14.50	\$16.00	\$3,848.00		\$1.50
Non Resident	1,358	2,093	1,726	\$20.00	\$21.50	\$37,098.25		\$1.50
Non Resident Senior	1,640	1,153	1,397	\$16.00	\$17.50	\$24,438.75	\$81,639.50	\$1.50
<b>SPECIALS</b>								
Publications	3,232	2,739	2,986	\$26.00	\$40.00	\$119,420.00		\$14.00
Twilight	1,141	1,405	1,273	\$21.50	\$23.00	\$29,279.00		\$1.50
Junior 18	688	634	661	\$17.00	\$19.00	\$12,559.00		\$2.00
Junior 9	2,467	1,778	2,123	\$11.00	\$12.00	\$25,470.00	\$236,728.00	\$1.00
Misc Rounds (Specials)			3,000			\$50,000.00		
Total Projected 2023 Revenue						<b>\$1,517,664.53</b>	<b>\$1,498,836.53</b>	

# *Timberlin Golf Club*

Name of Outing: \_\_\_\_\_ Approximate number of players \_\_\_\_\_

Name of Liaison (Printed): \_\_\_\_\_

Signature: \_\_\_\_\_

Address: \_\_\_\_\_

Home/Cell Phone: \_\_\_\_\_ Email: \_\_\_\_\_

Date & Time of Event or Outing: \_\_\_\_\_

Add Ons – ☐ Driving Range \$5 per player ☐ Prize Credit \_\_\_\_\_ per player

## 2023 TOURNAMENT & OUTINGS CONTRACT

- 
- Article I. A \$250.00 deposit is required at the time the contract is signed. Receipt of the deposit will hold your date and time(s). The Town of Berlin will consider deposit refunds.
- Article II. One Person from the outing is to serve as the liaison between your outing and Timberlin Golf Club Tournament Director.
- Article III. **No personal coolers with alcohol will be allowed on the course. Alcohol donations are prohibited.**
- Article IV. Proper Dress is required.
- Article V. We will supply a maximum # of 72 carts for play, this totals enough for 144 players. If you wish to have more than 144 players, the outing can add players with the option for them to walk. Cart fee for walking players will not be charged. Walking option is only available once the 72-cart cap is reached. We do not have an option to rent additional carts. Use of volunteer carts for outings is at the discretion of the Director of Golf.
- Article VI. 5 days prior to your outing, contact Timberlin Golf Club tournament director with final number of players in your event.
- Article VII. The contract balance will be paid in full within 1-week of the event. No exceptions. Payment is accepted in the form of cash or check (payable to Timberlin Golf Club). For your convenience we also accept MasterCard and Visa. However, there will be a 3% convenience fee added to the amount paid by credit card transaction. Any taxes will be charged based on current CT tax laws.
- Article VIII. All food & beverages must be provided by Timberlin Golf Club's Par Fore the Course Restaurant, no exceptions (See Attached Price List). A separate contract is recommended with Restaurant Concessionaire Remzi Asani for food & beverage. All alcohol must be provided by Par Fore the Course Restaurant. The restaurant phone number is (860) 828-7987.
- Article IX. All sponsor signs must be assembled and delivered to Timberlin Golf Club no later than the night before the tournament if you would like our staff to put them on designated holes. All gift bags should be prepared before arriving at Timberlin Golf Club and handed out by your registration staff or placed on carts.
- Article X. All outings must start promptly at their scheduled time.
- Article XI. All 18-hole shotgun tournaments or outings must have a minimum of 72 players or more to close the course. All events must start before 12:00 P.M. on Weekdays and after 12:00 P.M. on Weekends and Holidays. In the event of tournaments having under the minimum players, Timberlin Golf Club reserves the rights to allow the general public to play on the course as well.
- Article XII. For tournaments scored by Timberlin Golf Club, please be prepared to provide us with your player lists and pairings 2 days prior to event.
- Article XVI. The tournament liaison is responsible for their participants and agree to pay for any damages caused to the course, golf carts or property of Timberlin Golf Club.

*PLEASE RETURN ORIGINAL CONTRACT ALONG WITH \$250.00 DEPOSIT. THANK YOU.*

PLEASE MAKE CHECK PAYABLE TO "TIMBERLIN GOLF CLUB"  
RETURN TO: TIMBERLIN GOLF CLUB, 330 SOUTHWINGTON RD., BERLIN, CT 06037